

Service	Service Activity	Service Head	Description	Unit	2018/19 £	2019/20 £	% Change
Car Parking	Annual Business Permits	Ian Dyer	Ashley Centre	Per year	1,995	2,050	2.8%
Car Parking	Annual Business Permits	Ian Dyer	Ashley Centre (Blue Badge)	Per year	630	650	3.2%
Car Parking	Annual Business Permits	Ian Dyer	Hook Road	Per year	630	650	3.2%
Car Parking	Annual Business Permits	Ian Dyer	Hudson House	Per year	1,150	1,185	3.0%
Car Parking	Annual Residents Permits	Ian Dyer	Chessington Road	Per Year	340	350	2.9%
Car Parking	Annual Residents Permits	Ian Dyer	Hook Road	Per year	340	350	2.9%
Car Parking	Annual Residents Permits	Ian Dyer	Hope Lodge	Per year	340	350	2.9%
Car Parking	Annual Residents Permits	Ian Dyer	Hudson House	Per year	920	950	3.3%
Car Parking	Annual Residents Permits	Ian Dyer	Upper High Street (Existing users only)	Per year	630	650	3.2%
Car Parking	Miscellaneous	Ian Dyer	Dispensation permit for contractors	per vehicle per day (4-28 days)	5	5	0.0%
Car Parking	Miscellaneous	Ian Dyer	Dispensation permit for contractors and residents to carry out works subject to restrictions	per vehicle up to 3 days	20	20	0.0%
Car Parking	Miscellaneous	Ian Dyer	Hook Road Parker Card	Per card	15	15	0.0%
Car Parking	Miscellaneous	Ian Dyer	Lost parker card	Per card	15	15	0.0%
Car Parking	Miscellaneous	Ian Dyer	Lost Token - Ashley Centre, HL, TH	Per token	25	25	0.0%
Car Parking	Miscellaneous	Ian Dyer	Lost Token - Hook Road	Per token	10	10	0.0%
Environmental health	Cemetery - Planting	Rod Brown	Moulding/turfing	Per session	70	72	2.9%
Environmental health	Cemetery - Planting	Rod Brown	Plants - Summer and Winter	Per year	149	154	3.4%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Any other row traditional - Non-resident	Per grave	3,444	3,496	1.5%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Any other row traditional - Resident	Per grave	1,722	1,774	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Butterfly lawn section (baby grave) - Non-Resident	Per grave	960	989	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Butterfly lawn section (baby grave) - Resident	Per grave	960	989	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Front row path traditional - Non-resident	Per grave	6,473	6,570	1.5%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Front row path traditional - Resident	Per grave	3,237	3,334	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Garden of Remembrance (cremated remains only) - Non-Resident	Per grave	1,077	1,093	1.5%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	Garden of Remembrance (cremated remains only) - Resident	Per grave	538	554	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	In pergola plot - Non-resident	Per grave	6,432	6,528	1.5%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	In pergola plot - Resident	Per grave	3,216	3,312	3.0%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	New lawn section - Non-resident	Per grave	2,971	3,015	1.5%
Environmental health	Cemetery - rights of burial - 40 years - Earthen graves	Rod Brown	New lawn section - Resident	Per grave	1,486	1,530	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 11ft (3.352m) - Non-Resident	Per grave	2,920	2,958	1.3%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 11ft (3.352m) - Resident	Per grave	1,286	1,324	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 2ft (0.609m) or less (cremated remains) - Non-Resident	Per grave	584	592	1.4%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 2ft (0.609m) or less (cremated remains) - Resident	Per grave	278	286	2.9%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 4ft (1.219m) or less (Child under 12 only) - Non-Resident	Per grave	834	845	1.3%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 4ft (1.219m) or less (Child under 12 only) - Resident	Per grave	380	391	2.9%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 5 or 7ft (2.133m) - Non-Resident	Per grave	1,972	2,000	1.4%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 5 or 7ft (2.133m) - Resident	Per grave	946	974	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 9ft (2.743m) - Non-Resident	Per grave	2,339	2,371	1.4%
Environmental health	Interments Monday to Friday	Rod Brown	Dug to 9ft (2.743m) - Resident	Per grave	1,063	1,095	3.0%
Environmental health	Interments Monday to Friday	Rod Brown	Over 11 ft (3.352m) - Non-Resident	Per grave	-	-	0.0%
Environmental health	Interments Monday to Friday	Rod Brown	Over 11 ft (3.352m) - Resident	Per grave	-	-	0.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 11ft (3.352m) - Non-Resident	Per grave	3,612	3,671	1.6%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 11ft (3.352m) - Resident	Per grave	1,992	2,051	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 2ft (0.609m) or less (cremated remains) - Non-Resident	Per grave	1,014	1,035	2.1%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 2ft (0.609m) or less (cremated remains) - Resident	Per grave	698	719	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 4ft (1.219m) or less (Child under 12 only) - Non-Resident	Per grave	1,411	1,438	1.9%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 4ft (1.219m) or less (Child under 12 only) - Resident	Per grave	923	950	2.9%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 5 or 7ft (2.133m) - Non-Resident	Per grave	2,584	2,631	1.8%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 5 or 7ft (2.133m) - Resident	Per grave	1,572	1,619	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 9ft (2.743m) - Non-Resident	Per grave	2,944	2,994	1.7%
Environmental health	Interments Saturday Service	Rod Brown	Dug to 9ft (2.743m) - Resident	Per grave	1,680	1,730	3.0%
Environmental health	Interments Saturday Service	Rod Brown	Over 11ft (3.352m) - Non-Resident	Per grave	-	-	0.0%
Environmental health	Interments Saturday Service	Rod Brown	Over 11ft (3.352m) - Resident	Per grave	-	-	0.0%
Environmental health	Interments Saturday Service	Rod Brown	Walled graves	Per grave	-	-	0.0%

Service	Service Activity	Service Head	Description	Unit	2018/19 £	2019/20 £	% Change
Environmental health	Memorials	Rod Brown	Butterfly Baby Grave Memorial Resident/Non Resident	Per item	105	108	2.9%
Environmental health	Memorials	Rod Brown	Butterfly memorial plaque - Resident/Non Resident	Per item	147	151	2.7%
Environmental health	Memorials	Rod Brown	Flat stone tablet - Non Resident	Per item	234	238	1.7%
Environmental health	Memorials	Rod Brown	Flat stone tablet - Resident	Per item	141	145	2.8%
Environmental health	Memorials	Rod Brown	Ground level surround - Non Resident	Per item	679	689	1.5%
Environmental health	Memorials	Rod Brown	Ground level surround - Resident	Per item	343	353	2.9%
Environmental health	Memorials	Rod Brown	Kerbs - Non Resident	Per item	348	353	1.4%
Environmental health	Memorials	Rod Brown	Kerbs - Resident	Per item	178	183	2.8%
Environmental health	Memorials	Rod Brown	Memorial in the Garden of Remembrance - Non Resident	Per item	343	348	1.5%
Environmental health	Memorials	Rod Brown	Memorial in the Garden of Remembrance - Resident	Per item	173	178	2.9%
Environmental health	Memorials	Rod Brown	Not exceeding 3ft 6ins (1.066m) - Non Resident	Per item	348	353	1.4%
Environmental health	Memorials	Rod Brown	Not exceeding 3ft 6ins (1.066m) - Resident	Per item	178	183	2.8%
Environmental health	Memorials	Rod Brown	Small memorial baby grave - Non Resident	Per item	208	211	1.4%
Environmental health	Memorials	Rod Brown	Small memorial baby grave - Resident	Per item	105	108	2.9%
Environmental health	Memorials	Rod Brown	Tablets/Vases etc - Non Resident	Per item	234	238	1.7%
Environmental health	Memorials	Rod Brown	Tablets/Vases etc - Resident	Per item	118	122	3.4%
Environmental health	Other cemetery charges	Rod Brown	Additional Inscription - Non resident	per inscription	212	215	1.4%
Environmental health	Other cemetery charges	Rod Brown	Additional Inscription - Resident	per inscription	106	109	2.8%
Environmental health	Other cemetery charges	Rod Brown	Issue of duplicate death grant	Per issue	101	104	3.0%
Environmental health	Stray Dogs	Rod Brown	Day - Return of dog to owner	Per case	130	130	0.0%
Environmental health	Stray Dogs	Rod Brown	Full costs Day - collection and kennelling	Per case	165	165	0.0%
Environmental health	Stray Dogs	Rod Brown	Full costs Night - collection and kennelling	per case	216	216	0.0%
Environmental health	Stray Dogs	Rod Brown	Night - Return of dog to owner	Per case	196	196	0.0%
Environmental health	Pest Control - Standard rate	Rod Brown	Rats	Per case	60	60	0.0%
Environmental health	Pest Control - Standard rate	Rod Brown	Mice	Per case	68	68	0.0%
Environmental health	Pest Control - Standard rate	Rod Brown	Squirrels	Per case	90	90	0.0%
Environmental health	Pest Control - Standard rate	Rod Brown	Wasps	Per case	60	60	0.0%
Environmental health	Pest Control - Standard rate	Rod Brown	Fleas	Per case	68	68	0.0%
Environmental health	Pest Control - Standard rate	Rod Brown	Cockroaches	Per case	75	75	0.0%
Environmental health	Pest Control - Standard rate	Rod Brown	Bedbugs	Per case	105	105	0.0%
Environmental health	Pest Control - Standard rate	Rod Brown	Textile pests	Per case	68	68	0.0%
Environmental health	Pest Control - Standard rate	Rod Brown	Stored product insects	Per case	90	90	0.0%
Environmental health	Pest Control - Benefit rate	Rod Brown	Rats	Per case	45	45	0.0%
Environmental health	Pest Control - Benefit rate	Rod Brown	Mice	Per case	51	51	0.0%
Environmental health	Pest Control - Benefit rate	Rod Brown	Squirrels	Per case	68	68	0.0%
Environmental health	Pest Control - Benefit rate	Rod Brown	Wasps	Per case	45	45	0.0%
Environmental health	Pest Control - Benefit rate	Rod Brown	Fleas	Per case	51	51	0.0%
Environmental health	Pest Control - Benefit rate	Rod Brown	Cockroaches	Per case	56	56	0.0%
Environmental health	Pest Control - Benefit rate	Rod Brown	Bedbugs	Per case	79	79	0.0%
Environmental health	Pest Control - Benefit rate	Rod Brown	Textile pests	Per case	51	51	0.0%
Environmental health	Pest Control - Benefit rate	Rod Brown	Stored product insects	Per case	68	68	0.0%
Environmental health	Street Trading	Rod Brown	Food licence / consent	Annual	710	735	3.5%
Environmental health	Street Trading	Rod Brown	Mobile food traders	Annual	710	735	3.5%
Environmental health	Street Trading	Rod Brown	Mobile food traders	6 months	380	450	18.4%
Environmental health	Street Trading	Rod Brown	Other licence / consent	Annual	710	735	3.5%

Service	Service Activity	Service Head	Description	Unit	2018/19 £	2019/20 £	% Change
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage Drivers	Epsom & Ewell only - 3 years	300	300	0.0%
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage transfer fee on change of vehicle	Dual licensed	120	120	0.0%
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage transfer fee on change of vehicle	Epsom & Ewell only	85	85	0.0%
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage Vehicle	Dual licensed	240	240	0.0%
Environmental health	Vehicle licensing	Rod Brown	Hackney Carriage Vehicles	Epsom & Ewell only	300	300	0.0%
Environmental health	Vehicle licensing	Rod Brown	Knowledge Test (First)	Per test	80	80	0.0%
Environmental health	Vehicle licensing	Rod Brown	Knowledge Test (re-test)	Per test	80	80	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire - transfer fee on change of vehicle	Per transfer	85	85	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Drivers	Three years	255	255	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Drivers - restricted additional driver (e.g. Spouse)	Per driver licence	90	90	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - New 11+ vehicles	One year	405	405	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - New 1-2 vehicles	One year	395	395	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - New 3-5 vehicles	One year	395	395	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - New 7-10 vehicles	One year	405	405	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal - 11+ vehicles	One year	400	400	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal - 11+ vehicles	Five years	1,850	1,850	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal - 1-2 vehicles	Five years	1,050	1,050	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal - 1-2vehicles	One year	255	255	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal - 3-5 vehicles	One year	335	335	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal - 3-5 vehicles	Five years	1,500	1,500	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal - 6-10 vehicles	Five years	1,700	1,700	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Operators - Renewal - 6-10 vehicles	One year	375	375	0.0%
Environmental health	Vehicle licensing	Rod Brown	Private Hire Vehicles	One year	285	285	0.0%
Highways	Street Naming and Numbering	Ian Dyer	Additional charges per flat	Per flat	12	13	4.2%
Highways	Street Naming and Numbering	Ian Dyer	Additional charges per plot 11-25 plots	Per plot	25	25	2.0%
Highways	Street Naming and Numbering	Ian Dyer	Additional charges per plot 2-5 plots	Per plot	37	38	2.7%
Highways	Street Naming and Numbering	Ian Dyer	Additional charges per plot 26-75 plots	Per plot	18	19	2.8%
Highways	Street Naming and Numbering	Ian Dyer	Additional charges per plot 6-10 plots	Per plot	31	32	3.3%
Highways	Street Naming and Numbering	Ian Dyer	Additional charges per plot 76 plots and over	Per plot	12	13	4.2%
Highways	Street Naming and Numbering	Ian Dyer	Changes to a development plot	Per plot	31	32	3.3%
Highways	Street Naming and Numbering	Ian Dyer	Development Charge	Per application	110	115	4.5%
Highways	Street Naming and Numbering	Ian Dyer	Flats redevelopment charge	Per application	183	190	3.8%
Highways	Street Naming and Numbering	Ian Dyer	Naming of a property	Per property	31	32	3.3%
Highways	Street Naming and Numbering	Ian Dyer	Renaming of a street	Per application	120	125	4.2%
Highways	Street Naming and Numbering	Ian Dyer	Renaming of a street additional charge per plot	Per plot	31	32	3.3%
Licences	Other Licences	Rod Brown	Acupuncture, earpiercing and electrolysis - New (2 or more practitioners)	Per licence	280	350	25.0%
Licences	Other Licences	Rod Brown	Acupuncture, earpiercing and electrolysis - New (small business - 1 practitioner)	Per licence	280	290	3.6%
Licences	Other Licences	Rod Brown	Acupuncture, earpiercing and electrolysis - register additional named qualified practitioners	Per licence	71	85	19.7%
Licences	Other Licences	Rod Brown	Acupuncture, earpiercing and electrolysis - Renewal (2 or more practitioners)	Per licence	71	85	19.7%
Licences	Other Licences	Rod Brown	Acupuncture, earpiercing and electrolysis - Renewal (small business - 1 practitioner)	Per licence	71	85	19.7%
Licences	Other Licences	Rod Brown	Replacement Registration/Badge	Per registration	21	22	2.4%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Collector New	Per Licence	335	345	3.0%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Collector Renewal (3 yr licence)	Per Licence	425	440	3.5%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Collector Variation	Per Application	335	345	3.0%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Site New	Per Licence	420	435	3.6%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Site Renewal (3 yr licence)	Per Licence	600	625	4.2%
Licences	Other Licences	Rod Brown	Scrap Metal Dealers - Site Variation	Per Application	420	435	3.6%
Licences	Other Licences	Rod Brown	Tattooing - Renewal	Per licence	240	260	8.3%
Licences	Other Licences	Rod Brown	Tattooing- Register Business Premises and all Listed Qualified Practitioners- New	Per licence	385	405	5.2%

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Licences	Premesis - Other	Rod Brown	Zoo Licence - 6 year renewal	Per licence	6,000	6,200	3.3%
Licences	Premesis - Other	Rod Brown	Zoo Licence - Grant (4 year licence)	Per licence	4,000	4,150	3.8%
Licences	Sex Establishment	Rod Brown	Sex establishments (Shops, sex encounter premises & cinemas) New Licence	Per licence	5,500	5,665	3.0%
Licences	Sex Establishment	Rod Brown	Transfer application	Per Application	315	330	4.8%
Licences	Sex Establishment	Rod Brown	Varation or renewal	Per licence	2,750	2,835	3.1%
Licences	Sex Establishment	Rod Brown	Varation or renewal no Hearing	Per licence	1,400	1,445	3.2%
Planning and Building Control	Development Management	Ruth Ormella	Article 4 Direction	Per document	21	22	2.4%
Planning and Building Control	Development Management	Ruth Ormella	Copy of planning permission (pre 1994 only)	Per document	21	22	2.4%
Planning and Building Control	Development Management	Ruth Ormella	Copy of Section 106 (formerly S 52) agreements	Per document	18	18	2.9%
Planning and Building Control	Development Management	Ruth Ormella	Listed Building Consent	Per note + site visit	-	350	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Listed Building Consent - Extensions	Per note + site visit	-	450	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Listed Building Consent - shopfront, adverts, householders	Per note + site visit	-	350	0.0%
Planning and Building Control	Development Management	Ruth Ormella	OTHER: Small minors - adverts, dropped kerbs, shopfronts, etc	Per note	-	150	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Planning Performance Agreements	Additional Meeting	-	2,500	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Planning Performance Agreements	1 -14 conditions	-	2,500	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Planning Performance Agreements	15+ conditions	-	5,000	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Planning Performance Agreements	per application	12,000	12,000	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Non-residential 1000-4999 sq m	Per meeting + note	1,150	2,000	73.9%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Non-residential 2500-4999 sq m	Per meeting + note	-	4,500	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Non-residential 5000+ sq m	Per meeting + note	2,510	7,500	198.8%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Non-residential 50-999 sq m	Per meeting + note	490	1,200	144.9%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Non-residential up to 50 sq m	Per written enquiry	120	125	4.2%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Residential 10-24 dwellings	Per written enquiry + note	1,150	3,000	160.9%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Residential 1-5 dwellings	Per meeting + note	670	1,200	79.1%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Residential 25-49 dwellings	Per written enquiry + note	-	4,500	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Residential 50+ dwellings	Per meeting + note	2,660	7,500	182.0%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Residential 6-9 dwellings	Per meeting + note	1,100	2,000	81.8%
Planning and Building Control	Development Management	Ruth Ormella	Pre-App advice Residential Householder	Per written enquiry	100	125	25.0%
Planning and Building Control	Development Management	Ruth Ormella	Telecoms - not PD	Per note	-	350	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Telecoms masts/equip 10+ sites	Per note	-	3,000	0.0%
Planning and Building Control	Development Management	Ruth Ormella	Tree Preservation Order (Full Copy)	Per document	26	27	3.8%
Planning and Building Control	Development Management	Ruth Ormella	TREES: TPO, CAT, Landscaping Plans	Per note (visit at officer's discretion)	-	150	0.0%
Waste Collection	Domestic bulk refuse disposal	Ian Dyer	10-12 items (5 sacks = 1 item)	Items	154	159	3.1%
Waste Collection	Domestic bulk refuse disposal	Ian Dyer	4-6 items (5 sacks = 1 item)	Items	77	80	3.2%
Waste Collection	Domestic bulk refuse disposal	Ian Dyer	7-9 items (5 sacks = 1 item)	Items	115	119	3.0%
Waste Collection	Domestic bulk refuse disposal	Ian Dyer	Over 12 items	Items - cost by quotation	9,999	9,999	0.0%
Waste Collection	Domestic bulk refuse disposal	Ian Dyer	Up to 3 items (5 sacks = 1 item)	Items	39	40	3.2%
Waste Collection	Garden Waste (Churches and Charities) Direct Debit	Ian Dyer	Fortnightly collection of 1100l garden waste bin	Per 1100l bin per annum	186	201	8.6%
Waste Collection	Garden Waste (Churches and Charities) Direct Debit	Ian Dyer	Fortnightly collection of 240l garden waste bin	Per 240l bin per annum	41	44	8.5%
Waste Collection	Garden Waste (Churches and Charities) Direct Debit	Ian Dyer	Fortnightly collection of 660l garden waste bin	Per 660l bin per annum	111	121	8.9%
Waste Collection	Garden Waste (Churches and Charities) Other Payment	Ian Dyer	Fortnightly collection of 1100l garden waste bin	Per 1100l bin per annum	204	221	8.4%
Waste Collection	Garden Waste (Churches and Charities) Other Payment	Ian Dyer	Fortnightly collection of 240l garden waste bin	Per 240l bin per annum	45	48	8.4%
Waste Collection	Garden Waste (Churches and Charities) Other Payment	Ian Dyer	Fortnightly collection of 660l garden waste bin	Per 660l bin per annum	122	133	8.8%
Waste Collection	Garden Waste (Domestic) Direct Debit	Ian Dyer	Fortnightly collection of small garden waste bin	Per 140l bin per annum	30	33	9.0%
Waste Collection	Garden Waste (Domestic) Direct Debit	Ian Dyer	Fortnightly collection of standard garden waste bin	Per 240l bin per annum	52	56	8.7%
Waste Collection	Garden Waste (Domestic) Other Payment	Ian Dyer	Fortnightly collection of small garden waste bin - NEW SUBSCRIBERS	Per 140l bin per annum	33	36	8.8%
Waste Collection	Garden Waste (Domestic) Other Payment	Ian Dyer	Fortnightly collection of standard garden waste bin	Per 240l bin per annum	57	62	8.8%
Waste Collection	Garden Waste (Flats and Schools) Direct Debit	Ian Dyer	Fortnightly collection of 1100l garden waste bin	Per 1100l bin per annum	236	257	8.8%
Waste Collection	Garden Waste (Flats and Schools) Direct Debit	Ian Dyer	Fortnightly collection of 240l garden waste bin	Per 240l bin per annum	52	56	8.7%
Waste Collection	Garden Waste (Flats and Schools) Direct Debit	Ian Dyer	Fortnightly collection of 660l garden waste bin	Per 660l bin per annum	160	154	-3.4%
Waste Collection	Garden Waste (Flats and Schools) Other Payment	Ian Dyer	Fortnightly collection of 1100l garden waste bin	Per 1100l bin per annum	287	282	-1.6%
Waste Collection	Garden Waste (Flats and Schools) Other Payment	Ian Dyer	Fortnightly collection of 240l garden waste bin	Per 240l bin per annum	57	62	8.8%
Waste Collection	Garden Waste (Flats and Schools) Other Payment	Ian Dyer	Fortnightly collection of 660l garden waste bin	Per 660l bin per annum	172	169	-1.7%

Service	Service Activity	Service Head	Description	Unit	2018/19	2019/20	% Change
					£	£	
Waste Collection	Provision of Bins for Events	Ian Dyer	1100 litre mixed recycling bin	Per bin, emptied once	-	3	0.0%
Waste Collection	Provision of Bins for Events	Ian Dyer	1100 litre refuse bin	Per bin, emptied once	-	10	0.0%
Waste Collection	Provision of Bins for Events	Ian Dyer	180 litre food recycling bin	Per bin, emptied once	-	1	0.0%
Waste Collection	Provision of Bins for Events	Ian Dyer	240 litre glass recycling bin	Per bin, emptied once	-	1	0.0%
Waste Collection	Provision of Bins for Events	Ian Dyer	240 litre mixed recycling bin	Per bin, emptied once	-	1	0.0%
Waste Collection	Provision of Bins for Events	Ian Dyer	240 litre refuse bin	Per bin, emptied once	-	3	0.0%
Waste Collection	Provision of Bins for Events	Ian Dyer	Delivery/collection of bins to/from event	One-off charge	-	20	0.0%
Waste Collection	Replacement Domestic Bin	Ian Dyer	Damaged by resident	Per bin	52	54	3.1%