

**UPDATED EFFICIENCY PLAN - 2018/19 to 2019/20**

	2016/17	2017/18	2018/19	2019/20	Total
	£'000	£'000	£'000	£'000	
Operational efficiencies and income generation	253	237	501	566	1,557
<b>Strategy &amp; Resources Committee</b>					
Reduce hardship fund	5				5
Alternative payroll provision		10			10
Acquisition of investment properties		172	805	152	1,129
<b>Environment Committee</b>					
Introduce Planning Performance Agreements	12				12
Charging to variations to Section 106 Agreements	4				4
Charging for Enabling Officer	2	3			5
Parking income above 6% yield	367				367
Cease sweeping up highway verge cuttings after cutting		52			52
Highways Horticultural Restructure of Team		41			41
Cease additional cuts to highway verges		52			52
<b>Community &amp; Well-Being Committee</b>					
Allotments – introduce water charging	8				8
Allotments – self management			2		2
Extend Housing Act charges	4				4
Cease extended out of hours service	24				24
Reduction in homelessness costs through new properties		75	230		305
Charge for Handyman Service	10				10
Introduce administration charge for Home Improvement Agency service	10				10
Cemeteries increase charges for inscriptions	12				12
Increase of fees in cemetery	11				11
Merging Routecall Service	152				152
Social Centre Review	73				73
Advertising on litter bins	2				2
Review of operation of parks				77	77
Introduce vending in parks			-	5	5
Venues Service Review		52	52		104
<b>Total Identified Savings</b>	<b>949</b>	<b>694</b>	<b>1,590</b>	<b>800</b>	<b>4,033</b>
<b>Unidentified savings Target</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Savings Delivered to Achieve Balanced Budget</b>	<b>949</b>	<b>694</b>	<b>1,590</b>	<b>800</b>	<b>4,033</b>