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Legal and Democratic Services



To: All Members of the Nonsuch Park Joint Management Committee

Dear Councillor

#### NONSUCH PARK JOINT MANAGEMENT COMMITTEE - MONDAY, 22ND JUNE, 2020

Please find attached the following document for the meeting of the Nonsuch Park Joint Management Committee to be held on Monday, 22nd June, 2020

1. SUPPLEMENTARY INFORMATION: NONSUCH PARK JMC PRESENTATION (Pages 3 - 16)

The presentation to be given at the meeting of the Nonsuch Park Joint Management Committee on 22 June 2020.

For further information, please contact Democratic Services, email: democraticservices@epsom-ewell.gov.uk

Yours sincerely

Chief Executive



# Nonsuch Park Joint Management Committee Committee Meeting

22 June 2020



## Nonsuch Park Joint Management Committee

Councillor Jenny Batt, London Borough of Sutton
Councillor Kate Chinn, Epsom & Ewell Borough Council
Councillor Peter Geiringer, London Borough of Sutton
Councillor Colin Keane, Epsom & Ewell Borough Council
Councillor David Reeve, Epsom & Ewell Borough Council
Councillor Jill Whitehead, London Borough of Sutton

## Reason for format of meeting

- Coronavirus pandemic means the ability to hold Local Authority Committee Meetings at there normal places has been severely restricted
- The Local Authorities and Police and Crime Panels (Coronavirus) (Flexibility of Local Authority and Police and Crime Panel Meetings) (England and Wales) Regulations 2020, now allows a Local Authority to hold a Committee Meeting, remotely and for Members to be able to vote remotely

# Public and press access

- The public and the press will be able hear and see the Committee Meeting on the live stream or through other options depending upon the device being used.
- The Agenda papers and the power point presentation are both available from the Council's website.

Appointment of a Chair for 2020/2021

The JMC rotates the appointment of the Committee Chairmanship between the two managing Councils.



### Item 2

Declarations of interest



#### Item 3

Minutes of the previous meeting



Litter Bin Replacement







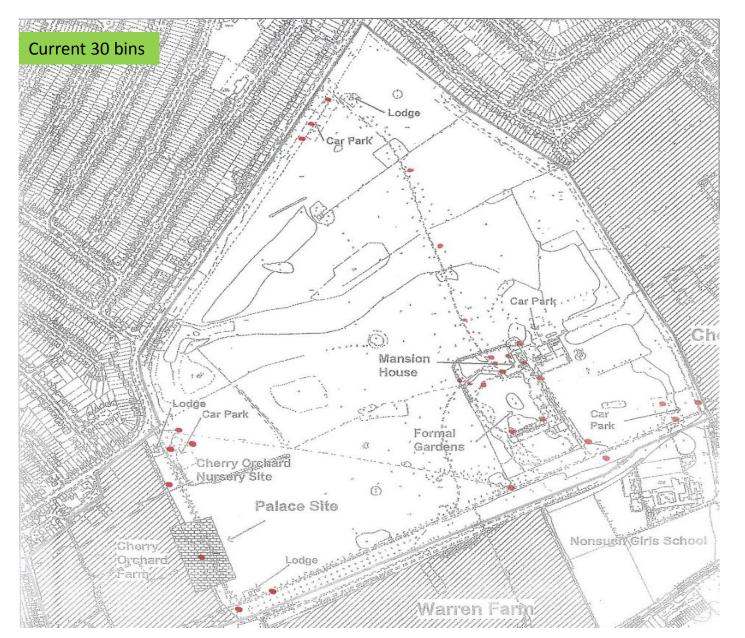
Nonsuch Park Logo



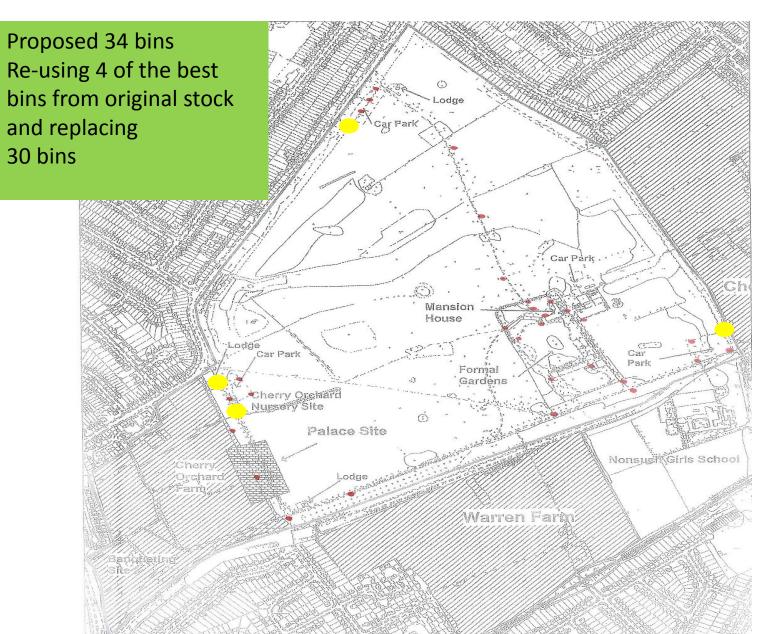














Nonsuch Park Joint Management Committee Final Accounts 2019/20



Nonsuch Park Joint Management Committee Final Accounts 2019/20

• £16k deficit recorded for 2019/20, mainly due to one off variances as set-out in Section 2 of the report.

 Variances have been addressed in 2020/21's budget, and additional electricity costs will be re-charged to tenants.

- Financial impact of Covid-19 expected to be manageable, assuming tenants continue to pay £147k rent due across the Estate for the year. The situation is monitored closely.
- Budgeted income from events and fitness groups is £8k should events or classes be cancelled, this income would be impacted.
- Reserves of £85k to manage the impact.
- Next scheduled update report to JMC in Autumn 2020.

