

## FINANCIAL POLICY PANEL

**Tuesday 11 September 2018 at 6.30 pm – NOTE: new start time**

**Committee Room 1 - Epsom Town Hall**

The members listed below are summoned to attend the Financial Policy Panel meeting, on the day and at the time and place stated, to consider the business set out in this agenda.

Councillor Eber Kington (Chairman)  
Councillor Richard Baker  
Councillor John Beckett  
Councillor Hannah Dalton

Councillor Omer Kokou-Tchri  
Councillor Barry Nash  
Councillor Vince Romagnuolo  
Councillor Clive Smitheram

Yours sincerely



Chief Executive

For further information, please contact Fiona Cotter, tel: 01372 732124 or [fcotter@epsom-ewell.gov.uk](mailto:fcotter@epsom-ewell.gov.uk)

### AGENDA

**1. DECLARATIONS OF INTEREST**

Members are asked to declare the existence and nature of any Disclosable Pecuniary Interests in respect of any item of business to be considered at the meeting

**2. BUDGET TARGETS 2019/20** (Pages 3 - 16)

This report updates the financial forecast and recommends financial targets for preparing the draft budget for 2019/20

**3. MINUTES** (Pages 17 - 20)

The Panel is asked to confirm the Minutes of the Meeting of the Panel held on 26 June 2018 (attached) and to authorise the Chairman to sign them.