

Community & Wellbeing Committee Proposed Capital Programme 2020/21 - 2022/23

| | Original Budget 2020/21 £'000 | Proposed Budget 2021/22 £'000 | Proposed Budget 2022/23 £'000 | Total Provision 2020/21- 2022/23 £'000 |
|---|--|--|--|--|
| C&W Bid 1: Disabled Facilities Grants | 600 | 600 | 600 | 1,800 |
| C&W Bid 5: Playhouse Refurbishment – carpets and seating | 128 | 0 | 0 | 128 |
| C&W Bid 2: Bourne Hall Bungalow Roof Covering | 35 | 0 | 0 | 35 |
| C&W Bid 3: Outdoor gym equipment in Chessington Road | 23 | 0 | 0 | 23 |
| Total Community and Wellbeing Committee | 786 | 600 | 600 | 1,986 |