

**Service: Property & Regeneration**  
**Service Manager: Mark Shepherd**

Service	Charged At	Description	Unit	2019/20	2020/21	% Change
<b>Playhouse</b>						
<b>Hire Commercial Rate</b>						
		Auditorium - Monday to Saturday 10:00 to 23:00	per hour	161.00	166.00	3.1%
		Auditorium - Monday to Saturday 23:00 to 10:00	per hour	322.00	332.00	3.1%
		Auditorium - Sunday/BHol 10:00 to 23:00	per hour	161.00	166.00	3.1%
		Auditorium - Sunday/BHol 23:00 to 10:00	per hour	322.00	332.00	3.1%
<b>Hire Community Rate</b>						
		Auditorium - Monday to Saturday 10:00 to 23:00	per hour	77.50	80.00	3.2%
		Auditorium - Monday to Saturday 23:00 to 10:00	per hour	155.00	160.00	3.2%
		Auditorium - Sunday/BHol 10:00 to 23:00	per hour	77.50	80.00	3.2%
		Auditorium - Sunday/BHol 23:00 to 10:00	per hour	155.00	160.00	3.2%
		Myers Studio - Monday to Sunday 10:00 to 18:00	per hour	29.50	30.00	1.7%
		Myers Studio - Monday to Sunday 18:00 to 23:00	per hour	29.50	30.00	1.7%
<b>Hire Standard Rate</b>						
		Auditorium - Monday to Saturday 10:00 to 23:00	per hour	108.00	111.00	2.8%
		Auditorium - Monday to Saturday 23:00 to 10:00	per hour	216.00	222.00	2.8%
		Auditorium - Sunday/BHol 10:00 to 23:00	per hour	108.00	111.00	2.8%
		Auditorium - Sunday/BHol 23:00 to 10:00	per hour	216.00	222.00	2.8%
		Members Bar	per hour	28.00	29.00	3.6%
		Myers Studio - Monday to Sunday 10:00 to 18:00	per hour	37.50	38.50	2.7%
		Myers Studio - Monday to Sunday 18:00 to 23:00	per hour	47.50	48.50	2.1%
<b>Membership Out of Borough Residents</b>						
		Adult	Per annum	21.00	21.00	0.0%
		Adult Couple	Per annum	29.00	29.00	0.0%
		Disabled	One off payment	15.00	15.00	0.0%
		Family (2 adults and all children under 16)	Per annum	34.00	34.00	0.0%
		Family Add ons (children only)	Per annum	6.00	6.00	0.0%
		Over 65	Per annum	15.00	15.00	0.0%
		Unemployed (upon 6 monthly proof of unemployment)	6 months	6.00	6.00	0.0%
<b>Membership Residents</b>						
		Adult	Per annum	19.00	19.00	0.0%
		Adult Couple	Per annum	26.00	26.00	0.0%
		Disabled	One off payment	12.00	12.00	0.0%
		Family (2 adults and all children under 16)	Per annum	29.00	29.00	0.0%
		Family Add ons (children only)	Per annum	5.00	5.00	0.0%
		Over 65	Per annum	12.00	12.00	0.0%
		Student	Per annum	5.00	5.00	0.0%
		Unemployed (upon 6 monthly proof of unemployment)	6 months	5.00	5.00	0.0%

**Service: Property & Regeneration**  
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Service	Charged At	Description	Unit	2019/20	2020/21	% Change
<b>Playhouse</b>						
<b>Other Charges</b>						
		Additional Technicians	Per hour	22.40	23.00	2.7%
		Basic Technical Facilities (Auditorium)	Per performance/rehearsal	116.00	119.50	3.0%
		Basic Technical Facilities (Myers)	Per performance/rehearsal	60.00	61.80	3.0%
		Box Office Set Up (Main Auditorium)	Per week	61.50	63.00	2.4%
		Box Office Set Up (Main Auditorium)	Per performance	28.50	29.50	3.5%
		Box Office Set Up (Myers Studio)	Per week	16.00	16.50	3.1%
		Box Office Set Up (Myers Studio)	Per performance	8.50	8.80	3.5%
		Change of Stage Format	Per performance/rehearsal	147.00	151.50	3.1%
		Digital Only Marketing Package	Per event	37.50	39.00	4.0%
		Follow Spot Operator	Per hour	18.00	18.50	2.8%
		Full Marketing Package	Price on application	0.00	0.00	0.0%
		Grand Piano	Per performance/rehearsal	120.50	124.00	2.9%
		Miscellaneous Equipment	Price on application	0.00	0.00	0.0%
		Myers Studio Full Marketing Package	Price on application	0.00	0.00	0.0%
		Piano Tuning	Per item	110.00	113.00	2.7%
		Postage	per posting	1.40	1.45	3.6%
		Technical Equipment Package	Per performance/rehearsal	36.00	37.00	2.8%
		Technical Meeting Charge	Per hour	31.50	32.00	1.6%
		Ticket printing (Main auditorium)	Per performance	46.50	48.00	3.2%
		Ticket printing (Myers Hall)	Per performance	15.50	16.00	3.2%

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Service	Charged At	Description	Unit	2019/20	2020/21	% Change
<b>Bourne Hall</b>						
<b>Community Rate</b>						
		Banqueting Suite (Monday to Friday 09:00-17:00)	day rate	455.00	480.00	5.5%
		Main Hall (Monday to Friday 09:00-17:00)	day rate	455.00	480.00	5.5%
		Main Hall or the Banqueting Suite Monday (08:00-Saturday 17:00)	Per Hour	78.00	80.00	2.6%
		Main Hall or the Banqueting Suite (Saturday 17:00-24:00)	Per Hour	118.00	122.00	3.4%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday to Friday 09:00-17:00)	day rate	200.00	222.00	11.0%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday 08:00-Saturday 17:00)	Per Hour	36.00	37.00	2.8%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday 17:00-24:00)	Per Hour	56.00	58.00	3.6%
		Community Sunday Rate (entire venue)	day rate	0.00	720.00	
<b>Events</b>						
		Large Room Part Day Event (Min booking 5 hrs)	Per hour	96.00	120.00	25.0%
		Wedding Full Day -12 Hours in 1 large room, 2 hours for a Ceremony Room	Per function	1,350.00	1,400.00	3.7%
<b>Standard Rate</b>						
		All Rooms	Per Hour Midnight to 08:00 & Bank Holidays	200.00	210.00	5.0%
		Art Exhibitions	Per week	148.00	148.00	0.0%
		Foyer B (Monday to Saturday 09:00-17:00)	day rate	0.00	30.00	
		Gift/Craft fairs	Per week	266.00	275.00	3.4%
		Banqueting Suite (Monday to Friday 09:00-17:00)	day rate	527.00	558.00	5.9%
		Main Hall (Monday to Friday 09:00-17:00)	day rate	527.00	558.00	5.9%
		Main Hall or the Banqueting Suite (Monday 08:00-Saturday 17:00)	Per Hour	90.00	93.00	3.3%
		Main Hall or the Banqueting Suite (Saturday 17:00-24:00)	Per Hour	136.00	140.00	2.9%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday to Friday 09:00-17:00)	day rate	234.00	240.00	2.6%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday 08:00-Saturday 17:00)	Per Hour	39.00	40.00	2.6%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday 17:00-24:00)	Per Hour	64.00	66.00	3.1%
		Kitchen (professional caterers only)	day rate	0.00	100.00	
		Sunday Opening	Flat Rate in addition to hourly rates	380.00	400.00	5.3%
		Wedding Fairs	Exclusive use of the Venue (Sunday)	1,780.00	1,840.00	3.4%
		Museum Club Sessions	per session	3.60	3.70	2.8%

Service: Property & Regeneration  
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Forward Years  
 agreed Jan 2019

Service	Charged At	Description	Unit	2019/20	2020/21	% Change	2021/22
<b>Ewell Court House</b>							
<b>Community Rate</b>							
		Ante room, Whist Room, Meeting Room or Committee Room	Per Hour - Minimum 2hrs	22.00	22.50	2.3%	n/a
		Social Suite	Per hour - Minimum 2hrs	33.50	34.50	3.0%	n/a
<b>Standard Rate</b>							
		Ante room, Whist Room, Meeting Room or Committee Room	Per hour - Minimum 2 hrs	30.00	31.00	3.3%	n/a
		Ante room, Whist Room, Meeting Room or Committee Room - Monday to Thursday	Business Day - 8 Hrs	180.00	185.00	2.8%	n/a
		Bar Hire	Per Hour	29.00	30.00	3.4%	n/a
		Celebratory Room Monday-Thursday	Per day	1,775.00	1,830.00	3.1%	1,885.00
		Celebratory Room Monday-Thursday	Per hour - Minimum 5 hrs	139.00	143.00	2.9%	147.00
		Celebratory Rooms - Fri /Sat - Peak Rates (April - September & Easter Weekend)	Per Day	2,780.00	2,865.00	3.1%	2,950.00
		Celebratory Rooms - Fri /Sat Peak Part Day Rates (April-September & Easter Weekend)	Per hour - Minimum 5 Hrs	186.00	192.00	3.2%	198.00
		Celebratory Rooms - Fri/Sat Off-Peak Rates (October-March, Excl. Easter Weekend)	Per Day	2,145.00	2,210.00	3.0%	2,280.00
		Celebratory Rooms - Fri to Sun Off-Peak Part Day Rates (October-March, Excl. Easter Weekend)	Per hour - Minimum 5 hrs	139.00	143.00	2.9%	147.00
		Celebratory Rooms - Sunday Peak (April to Sept & Easter Weekend)	Per Day	2,360.00	2,430.00	3.0%	2,500.00
		Celebratory Rooms - Sunday Peak Part Day (April to Sept & Easter Weekend)	Per hour - Minimum 5 hrs	158.00	163.00	3.2%	168.00
		Celebratory Rooms - Sunday Off-Peak Rates (October-March, Excl. Easter Weekend)	Per Day	1,775.00	1,830.00	3.1%	1,885.00
		KItchen Hire	Per Hour	35.00	36.00	2.9%	n/a
		Social Suite	Per hour - Minimum 2 hrs	49.00	50.00	2.0%	n/a
		Social Suite - Monday to Thursday	Business Day - 8 Hrs	290.00	300.00	3.4%	n/a

**Service: Parks and Open Spaces**

Service Manager: Ian Dyer

Service	Description	Unit	2019/20	2020/21	% Change
<b>Building charges</b>					
	Auriol Park - Pavilion greater than 10 bookings	Per hour	17.50	18.00	2.9%
	Auriol Park - Pavilion fewer than 10 bookings	Per hour	23.25	24.00	3.2%
	Horton - New Room greater than 10 bookings	Per hour	13.50	14.00	3.7%
	Horton - New Room fewer than 10 bookings	Per hour	17.00	17.50	2.9%
	Other Park Pavilions greater than 10 bookings	Per hour	15.50	16.00	3.2%
	Other Park Pavilions fewer than 10 bookings	Per hour	18.50	19.00	2.7%
	Other Parks out of normal hours charge	Per hour	45.50	47.00	3.3%
<b>Allotments</b>					
	Allotment rent and water charge	Per sq m	0.43	0.44	2.3%
	New agreement - mark out and offer	per plot (up to 80 sq m)	31.75	32.70	3.0%
<b>Parks</b>					
	Barbecue hire Up to 12 people, Mon-Fri (Minimum 2 hours)	Per hour	13.75	14.20	3.3%
	Barbecue hire Up to 12 people, Sat-Sun (Minimum 2 hours)	Per hour	18.60	19.20	3.2%
	Barbecue hire Up to 50 people, Mon-Fri (Minimum 4 hours)	Per hour	17.80	18.30	2.8%
	Barbecue hire Up to 50 people, Sat-Sun (Minimum 4 hours)	Per hour	28.00	28.80	2.9%
	Borough banner boards	Per board per week	73.25	75.50	3.1%
	Borough banner commercial	A4 poster on all boards per week	37.25	38.50	3.4%
	Permission to use small gazebo	small gazebo permission	12.40	12.80	3.2%
	Permission to use small tent	small tent permission	12.40	12.80	3.2%
	Outdoor Fitness Classes: once a week	Per annum	0.00	300.00	
	Outdoor Fitness Classes: 2-4 times per week	Per annum	0.00	750.00	
	Outdoor Fitness Classes: 5-7 times a week	Per annum	0.00	1,200.00	
<b>Local Nature Reserve</b>					
	Countryside Team annual guided walk-adult	Per Walk	5.00	5.00	0.0%
	Countryside Team annual guided walk-child under 16	Per Walk	2.50	2.50	0.0%

**Service: Sports Pitches**  
**Service Manager: Ian Dyer**

Service	Description	Unit	2019/20	2020/21	% Change
<b>Pitches</b>					
Court Rec Astro Turf Multicage - Adults	April to September Mon-Fri from 15:00 hrs onwards	per hour	44.75	46.00	2.8%
	April to September Sat-Sun	per hour	47.00	48.50	3.2%
	Mon to Fri between 08:00 hrs to 15:00 hrs	per two hours	24.00	24.75	3.1%
	October to March Mon to Fri from 15:00 hrs onwards	per hour	47.00	48.50	3.2%
	October to March Sat to Sun	per hour	47.00	48.50	3.2%
Court Rec Astro Turf Multicage - Juniors	April to September Mon-Fri from 15:00 hrs onwards	per hour	35.25	36.30	3.0%
	April to September Sat-Sun	per hour	37.50	38.75	3.3%
	Borough Schools(term time) between 08:00 to 15:00	per day	21.40	22.00	2.8%
	Mon to Fri between 08:00 hrs to 15:00 hrs	per four hours	21.40	22.00	2.8%
	October to March Mon to Fri from 15:00 hrs onwards	per hour	37.50	38.75	3.3%
Cricket - Adults	October to March Sat to Sun	per hour	37.50	38.75	3.3%
	Monday to Friday	Per match	89.00	93.00	4.5%
Cricket - Juniors	Saturday and Sunday	Per match	155.00	162.00	4.5%
	Monday to Friday	Per match	44.25	46.00	4.0%
Football - Adults	Saturday and Sunday	Per match	68.00	71.00	4.4%
	Monday to Friday	Per match	74.50	77.50	4.0%
Football - Juniors	Saturday and Sunday	Per match	117.00	122.00	4.3%
	Monday to Friday	Per match	36.75	38.20	3.9%
Mini Soccer - Juniors	Saturday and Sunday	Per match	57.50	60.00	4.3%
	Monday to Friday	Per match	23.00	23.70	3.0%
<b>Harrier Centre</b>	Monday to Friday	Per match	32.70	33.70	3.1%
	Saturday and Sunday	Per match	32.70	33.70	3.1%
Hall	Monday to Sunday Softplay	Per day	74.00	76.25	3.0%
	Monday to Friday (15:00 to 21:00 hrs)	Per hour	25.80	26.60	3.1%
Track	Annual Membership	Per year	156.00	161.00	3.2%
	Monday to Friday (08:00 to 21:00hrs)	per hour	30.10	31.00	3.0%
	Saturday and Sunday	per hour	30.10	31.00	3.0%
	Sports Days Monday to Friday	per day	240.00	247.00	2.9%
	Charities	per hour	11.50	11.85	3.0%
Hall & Track	Drop in Session	per session	2.80	2.90	3.6%
	Athletics Activities Monday to Friday	per hour	29.30	30.20	3.1%
<b>Bowling Home Ground Agreement - Pavilion</b>					1.0%
<b>Bowling Home Ground Agreement - Bowling Green</b>					1.0%
<b>Epsom Cricket Club - Alexandra Pavilion</b>					4.0%
<b>Football Home Ground Agreement - Auriol Park</b>					
	The conditions of the Football Foundation grant for Auriol Park and Pavilion prohibits EEBC from raising home ground agreements above RPI annually, without their written permission.			Sept 2019 RPI: 2.4%	2.4%
<b>Football Home Ground Agreement - All other pitches</b>					4.0%

**Service: Community & Wellbeing Centre**

**Service Manager: Ian Dyer**

Service	Charged At	Description	Unit	2019/20	2020/21	% Change
				with	with	with
				caretaking	caretaking	caretaking
<b>Social Centre</b>						
<b>Community Rate</b>						
		Counselling Room - Monday to Friday 6pm-11pm	Per hour	17.85	18.90	5.9%
		Counselling Room - Monday to Friday 9am-6pm	Per hour	15.50	16.40	5.8%
		Counselling Room - Saturday and Sunday 6pm-11pm	Per hour	27.00	28.60	5.9%
		Counselling Room - Saturday and Sunday 9am-6pm	Per hour	18.20	19.30	6.1%
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	25.75	27.30	6.0%
		Dining Room (50) - Monday to Friday 9.00 to 18.00	Per hour	24.15	25.60	6.0%
		Dining Room (50) - Saturday/Sunday 18.00 to 23.00	Per hour	35.70	37.80	5.9%
		Dining Room (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	25.90	27.50	6.2%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	19.45	20.60	5.9%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	16.00	17.00	6.2%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	19.45	20.60	5.9%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	28.90	30.60	5.9%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	26.80	28.40	6.0%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2hrs)	Per hour	39.90	42.30	6.0%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	28.90	30.60	5.9%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	25.75	27.30	6.0%
		Park Lounge (50) - Monday to Friday 9.00 to 18.00	Per hour	24.15	25.60	6.0%
		Park Lounge (50) - Saturday/Sunday 18.00 to 23.00	Per hour	35.70	37.80	5.9%
		Park Lounge (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	26.25	27.80	5.9%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	18.40	19.50	6.0%
		Small lounge (25) - Monday to Friday 9.00 to 18.00	Per hour	15.75	16.70	6.0%
		Small lounge (25) - Saturday/Sunday 18.00 to 23.00	Per hour	27.30	28.90	5.9%
		Small lounge (25) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	18.40	19.50	6.0%
<b>Standard Rate</b>						
		Counselling Room - Monday to Friday 6pm-11pm	Per hour	22.60	23.95	6.0%
		Counselling Room - Monday to Friday 9am-6pm	Per hour	18.65	19.80	6.2%
		Counselling Room - Saturday and Sunday 6pm-11pm (Min 2 hrs)	Per hour	29.50	31.30	6.1%
		Counselling Room - Saturday and Sunday 9am-6pm (Min 2 hrs)	Per hour	22.60	23.95	6.0%
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	32.55	34.50	6.0%
		Dining Room (50) - Monday to Friday 9.00 to 18.00	Per hour	29.93	31.70	5.9%
		Dining Room (50) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	43.05	45.60	5.9%
		Dining Room (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	33.10	35.10	6.1%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	23.10	24.50	6.1%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	18.90	20.00	5.8%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	23.10	24.50	6.1%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	37.80	40.00	5.8%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	33.60	35.60	6.0%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	45.70	48.40	5.9%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	37.30	39.50	5.9%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	32.55	34.50	6.0%
		Park Lounge (50) - Monday to Friday 9.00 to 18.00	Per hour	29.95	31.70	5.9%
		Park Lounge (50) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	43.30	45.90	6.0%
		Park Lounge (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	32.55	34.50	6.0%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	23.10	24.50	6.1%
		Small lounge (25) - Monday to Friday 9.00 to 18.00	Per hour	18.90	20.00	5.8%
		Small lounge (25) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	30.30	32.10	5.9%
		Small lounge (25) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	23.10	24.50	6.1%

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Service	Charged At	Description	Unit	2019/20	2020/21	% Change
				self	self	self
				caretaking	caretaking	caretaking
<b>Social Centre</b>						
<b>Community Rate</b>						
		Counselling Room - Monday to Friday 6pm-11pm	Per hour	17.00	17.50	2.9%
		Counselling Room - Monday to Friday 9am-6pm	Per hour	14.75	15.20	3.1%
		Counselling Room - Saturday and Sunday 6pm-11pm	Per hour	25.70	26.50	3.1%
		Counselling Room - Saturday and Sunday 9am-6pm	Per hour	17.30	17.80	2.9%
		Treatment Rooms - Monday to Friday 9am-6pm	Per hour		15.20	
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	24.50	25.25	3.1%
		Dining Room (50) - Monday to Friday 9.00 to 18.00	Per hour	23.00	23.70	3.0%
		Dining Room (50) - Saturday/Sunday 18.00 to 23.00	Per hour	34.00	35.00	2.9%
		Dining Room (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	24.65	25.40	3.0%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	18.50	19.00	2.7%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	15.25	15.70	3.0%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	18.50	19.00	2.7%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	27.50	28.30	2.9%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	25.50	26.30	3.1%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2hrs)	Per hour	38.00	39.10	2.9%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	27.50	28.30	2.9%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	24.50	25.20	2.9%
		Park Lounge (50) - Monday to Friday 9.00 to 18.00	Per hour	23.00	23.70	3.0%
		Park Lounge (50) - Saturday/Sunday 18.00 to 23.00	Per hour	34.00	35.00	2.9%
		Park Lounge (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	25.00	25.75	3.0%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	17.50	18.00	2.9%
		Small lounge (25) - Monday to Friday 9.00 to 18.00	Per hour	15.00	15.45	3.0%
		Small lounge (25) - Saturday/Sunday 18.00 to 23.00	Per hour	26.00	26.80	3.1%
		Small lounge (25) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	17.50	18.00	2.9%
<b>Standard Rate</b>						
		Counselling Room - Monday to Friday 6pm-11pm	Per hour	21.50	22.15	3.0%
		Counselling Room - Monday to Friday 9am-6pm	Per hour	17.75	18.30	3.1%
		Counselling Room - Saturday and Sunday 6pm-11pm (Min 2 hrs)	Per hour	28.10	28.90	2.8%
		Counselling Room - Saturday and Sunday 9am-6pm (Min 2 hrs)	Per hour	21.50	22.15	3.0%
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	31.00	31.90	2.9%
		Dining Room (50) - Monday to Friday 9.00 to 18.00	Per hour	28.50	29.40	3.2%
		Dining Room (50) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	41.00	42.20	2.9%
		Dining Room (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	31.50	32.45	3.0%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	22.00	22.70	3.2%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	18.00	18.50	2.8%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	22.00	22.70	3.2%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	36.00	37.00	2.8%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	32.00	33.00	3.1%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	43.50	44.80	3.0%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	35.50	36.60	3.1%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	31.00	31.90	2.9%
		Park Lounge (50) - Monday to Friday 9.00 to 18.00	Per hour	28.50	29.40	3.2%
		Park Lounge (50) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	41.25	42.50	3.0%
		Park Lounge (50) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	31.00	31.90	2.9%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	22.00	22.70	3.2%
		Small lounge (25) - Monday to Friday 9.00 to 18.00	Per hour	18.00	18.50	2.8%
		Small lounge (25) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	28.85	29.70	2.9%
		Small lounge (25) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	22.00	22.70	3.2%



**Service: Community & Wellbeing Centre**  
**Service Manager: Ian Dyer**

Service	Description	Unit	2019/20	2020/21	% Change
<b>Wellbeing Centre</b>					
	Bathing service	Per occasion	10.50	15.00	42.9%
	Bathing Service (persons in receipt of Benefits)	Per occasion	6.00	8.00	33.3%
	Hairdressing (Multiple hairdressers)	Per day	44.00	45.50	3.4%
	Hairdressing (Multiple hairdressers)	Per half day	22.50	23.50	4.4%
	Hairdressing (Single hairdressers)	Per day	36.00	37.50	4.2%
	Hairdressing (Single hairdressers)	Per half day	19.00	19.75	3.9%
	Social Centre Membership - out of borough	Per year	22.00	22.70	3.2%
	Social Centre Membership - single person	Per year	11.25	11.75	4.4%
	Social Centre Membership (persons in receipt of Benefits)	Per year	6.50	6.80	4.6%
	Weekday meal - Members	Per meal	5.10	5.30	3.9%
	Weekday meal - Non-Members	Per meal	5.60	5.80	3.6%
<b>Daycare+ Service</b>					
	Activities at Community & Wellbeing Centre	Per session	as advised		
	Extra Support Day Care	Half Day	20.00	20.00	0.0%
	Extra Support Day Care	Full Day	40.00	40.00	0.0%

**Service: Community Services**

**Service Manager: Ian Dyer**

Service	Description	Unit	2019/20	2020/21	% Change
<b>Community Alarm</b>					
	Equipment not returned on discontinuance of service	Alarm and pendant	139.00	145.00	4.3%
	Key safe rental	Per month	2.85	3.00	5.3%
	Replacement of lost pendants	Per item	55.00	57.00	3.6%
	Sale of key boxes	Per item	55.00	57.00	3.6%
	Standard charge	Per person per unit per month	21.50	21.50	0.0%
	Standard Charge - mobile phone units	Per person per unit per month	27.60	27.60	0.0%
	Standard charge (existing client in residential home on benefits 2,3,7)	Per person per unit per month	19.00	20.00	5.3%
<b>Meals at Home</b>					
	Delivery Service	Per sandwich	2.60	2.70	3.8%
	Delivery Service	Main Meal only	3.45	3.60	4.3%
	Delivery Service	Dessert only	1.30	1.35	3.8%
	Delivery service out of borough	Per sandwich	2.80	2.90	3.6%
	Delivery service out of borough	Main meal only	4.00	4.20	5.0%
	Delivery service out of borough	Dessert only	1.40	1.45	3.6%
	Shopping Service	Per occasion	6.00	6.00	0.0%
	Shopping Service - reduced charge	Per occasion	4.30	4.50	4.7%
<b>Transport from Home</b>					
	Day Centre Transport	Return	4.40	4.55	3.4%
	Dial-a-bus	Return	6.50	6.70	3.1%
	Dial-a-ride	Single	5.90	6.10	3.4%
	Dial-a-ride	Return	11.80	12.00	1.7%
	Excursions	Per excursion	as advised	as advised	
	Membership	Annual	15.00	15.50	3.3%
	Nursing Home adj Borough	Return	12.20	12.60	3.3%
	Out of Borough Hospitals	Return	22.30	23.00	3.1%
<b>Shopmobility</b>					
	Annual membership (2 hours free equipment use per visit)	Annual	22.00	22.00	0.0%
	Non members - Day rate (includes 2 hours use of equipment)	Per visit	5.50	5.50	0.0%

**Service: Private Sector Housing**  
**Service Manager: Rod Brown**

<b>Service</b>	<b>Description</b>	<b>Unit</b>	<b>2019/20</b>	<b>2020/21</b>	<b>% Change</b>
<b>Houses of Multiple Occupation - Licensing Fee</b>					
	Application over 5 units (or lets)	Per unit (or let)	122.00	125.00	2.5%
	Application up to 5 units (or lets)	Per application or renewal	610.00	628.00	3.0%