

**BUDGET OVERVIEW FOR 2020/21**

figures may be subject to minor rounding errors

**BASED ON SERVICE ESTIMATES RECOMMENDED TO POLICY COMMITTEES**

(policy committee estimates rounded to £000)

	<u>2019/20</u>	<u>2020/21</u>	<u>2020/21</u>
<b>Illustrated Council Tax Increase:</b>		<b>0.00%</b>	<b>£4.95</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>
Strategy & Resources Committee	833	3,819	3,819
Environment Committee	2,189	2,154	2,154
Community and Wellbeing	6,034	6,439	6,439
Less: Internal Asset Rents	-2,669	-2,669	-2,669
Policy Committee Net Expenditure	6,387	9,743	9,743
Use of Working Balance	0	163	0
<b>Net Expenditure</b>	<b>6,387</b>	<b>9,580</b>	<b>9,743</b>
Business Rate Income	1,585	1,617	1,617
Revenue Support Grant	0	0	0
Transitional Grant	0	0	0
Council Tax Surplus	80	11	11
Business Rates Deficit	-1,803	1,402	1,402
Sub-Total	-138	3,030	3,030
Council Tax Income	6,525	6,550	6,713
<b>External Funding Income</b>	<b>6,387</b>	<b>9,580</b>	<b>9,743</b>
Council Tax Base (Band D Equiv. Properties) <i>(reduced due to Localisation of Council Tax Support)</i>	32,895.63	33,019.91	33,019.91
<b>Basic Amount of Council Tax</b>	<b>£198.36</b>	<b>£198.36</b>	<b>£203.31</b>
<u>1/9ths</u>	<u>Valuation Band</u>		
6	A	£132.24	£132.24
7	B	£154.28	£154.28
8	C	£176.32	£176.32
9	D	£198.36	£198.36
11	E	£242.44	£242.44
13	F	£286.52	£286.52
15	G	£330.60	£330.60
18	H	£396.72	£396.72
<b><u>EPSOM &amp; EWELL BOROUGH COUNCIL - CHANGES</u></b>			
<b>2019/20 Council Tax at Band D =</b> <b>£198.36</b>			
Increase in Council Tax (per annum)	£0.00	£0.00	£4.95
Increase in Council Tax (%)	0.00%	0.00%	2.50%
Increase in Council Tax (per month)	£0.00	£0.00	£0.41
Increase in Council Tax (per week)	£0.00	£0.00	£0.10
<b>Income Generated from Council Tax Increase</b>	<b>£0</b>	<b>£0</b>	<b>£163,000</b>
Use of Working Balance	£0	£163,000	£0
Equivalent Council Tax support from use of working balance (per Council Tax payer)	£0.00	£4.95	£0.00
<i>Note: Budget Requirement</i>	6,387	9,580	9,743
<i>Change</i>		3,193	3,356
<i>% Change in Budget Requirement</i>		50.0%	52.5%
<i>Note: Council Tax Requirement</i>	6,525	6,550	6,713
<i>Change (includes tax increase and property number increase)</i>		25	188
<i>% Change in Council Tax Requirement</i>		0.4%	2.9%