

EFFICIENCY PLAN - 2020/21 to 2023/24

	2020/21	2021/22	2022/23	2023/24	Total
	£'000	£'000	£'000	£'000	
Operational efficiencies and income generation	463	76	7	36	582
Strategy & Resources Committee					
Commercial property rent reviews	62	60			122
Acquisition of investment properties		112		96	208
Reduction in costs due to transfer to universal credit				33	33
Borough Insight reduce to 2 publications per annum		8			8
Environment Committee					
Optimise waste collection			100		100
Locking of parks		50			50
Community & Well-Being Committee					
Review of venue operations	60				60
Review of Bourne Hall		30	30		60
Reduce level of subsidy for operating the Community & Wellbeing Centre				50	50
Total Identified Savings	585	336	137	215	1,273
Unidentified savings Target	-	609	362	196	443
Total Savings Delivered to Achieve Balanced Budget	585	945	225	411	1,716