

**Strategy & Resources Committee Proposed Capital Programme 2021/22 - 2023/24**

|   | <b>Original<br/>Budget<br/>2021/22<br/><br/>£'000</b> | <b>Proposed<br/>Budget<br/>2022/23<br/><br/>£'000</b> | <b>Proposed<br/>Budget<br/>2023/24<br/><br/>£'000</b> | <b>Total<br/>Provision<br/>2021/22-<br/>2023/24<br/><br/>£'000</b> |
|---|---|---|---|--|
| <b>S&amp;R Bid 1: ICT Programme of works</b>  | 225   | 0   | 0   | <b>225</b>   |
| <b>Total Strategy and Resources Committee</b> | <b>225</b>  | <b>0</b>  | <b>0</b>  | <b>225</b>   |