

REPORT TO EPSOM & EWELL BOROUGH COUNCIL

Report Title	Building Your Future Hospitals Update
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Outline Business Case

The Building Your Future Hospitals (BYFH) Outline Business Case to build a new Specialist Emergency Care Hospital (SECH) in Sutton and to refurbish the existing Hospitals at Epsom and St Helier has been approved by the ESTH Trust Board (on 11th December 2020) and by the SWL CCG and Surrey Heartlands CCG and was submitted to NHS England & Improvement on 21st December 2021.

The OBC had been put together following six months of extensive planning and analysis, including engagement with the public and clinical and non-clinical staff covering all the Trust's services. The purpose of the OBC is to enable NHSE/I, DHSC and HMT to approve the capital required to enable the BYFH scheme to move forwards to procurement. The capital required is part of the Health Infrastructure Plan (phase 1) which sets out a 5-year programme of investment in health infrastructure, including a new hospital building programme.

The OBC identifies the following key priorities:

- To address the three key challenges of clinical quality, estates and financial sustainability
- To Work with local health and care systems to deliver truly integrated care
- Design modern services and facilities
- Implement a new Electronic Patient Record before the new hospital is built
- Work with local partners to maximise this investment

The business case also contains two additional options if the core business case for the SECH and refurbishment of Epsom and St Helier hospitals is approved. One option is to build a new renal hospital at St George's to bring together some of the existing St Helier and St George's service. A further option is in partnership with the Royal Marsden to undertake more Cancer surgery in the SECH.

Since submission of the OBC, NHS/EI and DHSC have begun the process of reviewing the business case.

The timescale being worked to is submission of the OBC to the National Joint Investment Committee of NHSE/I and DHSC in April 2021 for a recommendation on whether the case is robust enough to pass onto the Treasury for approval.

A presentation containing images of the Specialist Emergency Care Hospital and Epsom and St Helier following the completion of refurbishment will be presented at the meeting.

Governance

The programme is being overseen by the BYFH Programme Board and Trust Board with continuous engagement with and support from commissioners and regulators.

Travel and Access

The first meeting of the Transport and Travel Working Group was held on 13th January 2021. The meeting received an overview of the BYFH programme and looked at current travel options to Epsom, St Helier and the future SECH Sutton site. It is intended to approach further organisations to become involved in meetings of the group.

Planning Application

Work continues to complete the planning application for the SECH to be submitted in May 2021.

Electronic Patient Record

The ESTH Board approved the EPR Integrated Strategic Outline Case/OBC in September 2020 which was subsequently approved for submission to the Joint Investment Committee by NHSE/I, NHS Digital and NHSX. A key criteria for this business case was that the solution must be fully interoperable with the other acute hospitals in SW London.

The Joint Investment Committee approved the SOC/OBC on 18th December, following which procurement work commenced using the London Procurement Partnership's Clinical and Digital Information Systems Framework. The outcome of this procurement will be completed to enable a full business case for this to also be ready for the April National Investment Committee.