

STRATEGY AND RESOURCES COMMITTEE FORWARD PLAN

Head of Service:	Kim Rennie, Interim Director of Corporate Services
Wards affected:	(All Wards)
Urgent Decision?	No
If yes, reason urgent decision required:	
Appendices (attached):	Appendix 1: S&R Forward Plan as at 14.07.21

Summary

This report presents the Committee with the current forward plan of items that it is anticipated will require consideration by the Committee at its future meetings.

Recommendation (s)

The Committee is asked to:

- (1) **Note and agree the Committee's current Forward Plan as attached at Appendix 1 of this report.**

1 Reason for Recommendation

- 1.1 At the start of the Municipal Year, Officers have identified the policies, strategies and decisions that it is anticipated will need the Committee's consideration over the course of the year. To aid effective administration of this workload, the proposed Forward Plan of agenda items (as at 14.07.21) is set out at Appendix 1 of this report. This Forward Plan is subject to change during the course of the year, and will be kept up to date and reported to each meeting of the Committee.

2 Background

- 2.1 The Committee's Forward Plan is informed by the Council's corporate priorities, statutory responsibilities and external influences.

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- 2.2 In terms of corporate priorities these will have a bearing on what strategies need to be developed, reviewed and monitored in any particular year. The Council's Financial planning and Budgetary process, together with the approach to the management of the Council's resources, and its Human, Financial, and Physical assets in particular, are central to the work of the Committee, as reflected in the Forward Plan appended to this report.
- 2.3 In terms of external influences on the work of the Committee, these will vary year on year, however Building Back Better after Covid19, and external reviews, such as the Finance Peer Review (2020/21), and the Local Government Boundary Commission review (on-going), will continue to have an influence on the work of the Committee over the coming year.

3 Risk Assessment

Legal or other duties

3.1 Impact Assessment

3.1.1 No implications arising out of this report.

3.2 Crime & Disorder

3.2.1 No implications arising out of this report.

3.3 Safeguarding

3.3.1 No implications arising out of this report.

3.4 Dependencies

3.4.1 The timing of some of the items in the forward plan may vary, where for example they are subject to work by third parties, or priorities need to be re-assessed in the light of emerging issues during the course of the year.

3.5 Other

3.5.1 None.

4 Financial Implications

4.1 There are no financial implications arising from this report.

4.2 **Section 151 Officer's comments:** None arising from the contents of this report.

5 Legal Implications

5.1 None arising from this report.

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5.2 **Monitoring Officer's comments:** None arising from the contents of this report.

6 Policies, Plans & Partnerships

6.1 **Council's Key Priorities:** The following Key Priorities are engaged:

Green & Vibrant – a better place to live where people enjoy their surroundings

Safe & Well – A place where people feel safe, secure and lead healthy, fulfilling lives

Opportunity & Prosperity – A successful place with a strong dynamic local economy where people can thrive

Smart & Connected – Alive and connected socially, economically, geographically and digitally

Cultural & Creative – A centre for cultural and creative excellence and inspiration

Effective Council - Engaging, responsive and resilient Council

6.2 **Service Plans:** The matter is not included within the current Service Delivery Plan.

6.3 **Climate & Environmental Impact of recommendations:** None for the purposes of this report.

6.4 **Sustainability Policy & Community Safety Implications:** None for the purposes of this report.

6.5 **Partnerships:** None for the purposes of this report.

7 Background papers

7.1 The documents referred to in compiling this report are as follows:

- Not applicable.