

Afghan LES - Finance Model

1 adult - 1 bedroom property			
Expenditure	Year 1	Year 2	Year 3
Void costs for 56 days (£35 x 56)	-£1,960		
6 Months rent for a 1 bed property (£1049 pcm)	-£6,294		
1 Months deposit (£1049)	-£1,049		
LHA rent shortfall £176pcm for 6 months (£1049-£873 pcm)	-£1,056	-£2,112	-£2,112
Property set up	-£3,000		
4 Months bills	-£1,200		
Subtotal rent & set up costs	-£14,559	-£2,112	-£2,112
Support Staffing costs per household	-£6,000	-£6,000	-£6,000
Total Expenditure	-£20,559	-£8,112	-£8,112
Income/Funding - 1 adult - 1 bed			
4 months rent (£15 per day per person)	£1,820		
Integration support (£10,500 pp Yr 1;£6000 pp Yr2; £4020 pp Yr3)	£10,500	£6,000	£4,020
Total income/funding	£12,320	£6,000	£4,020
Balance	-£8,239	-£2,112	-£4,092

2 adults -1 bedroom property			
Expenditure	Year 1	Year 2	Year 3
Void costs for 56 days (£35 x 56)	-£1,960		
6 Months rent for a 1 bed property (£1049 pcm)	-£6,294		
1 Months deposit (£1049)	-£1,049		
LHA rent shortfall £176pcm for 6 months (£1049-£873 pcm)	-£1,059	-£2,112	-£2,112
Property set up	-£3,000		
4 Months bills	-£1,200		
Subtotal rent & set up costs	-£14,562	-£2,112	-£2,112
Support Staffing costs per household	-£6,000	-£6,000	-£6,000
Total Expenditure	-£20,562	-£8,112	-£8,112
Income/Funding - 2 adults - 1 bed			
4 months rent (£15 per day per person)	£3,640		
Integration support (£10,500 pp Yr 1;£6000 pp Yr2; £4020 pp Yr3)	£21,000	£12,000	£8,040
Total income/funding	£24,640	£12,000	£8,040
Balance	£4,078	£3,888	-£72

2 adults & 2 children - 2 bedroom property			
Expenditure	Year 1	Year 2	Year 3
Void costs for 56 days (£45 x 56)	-£2,520		
6 Months rent for a 2 bed property (£1350 pcm)	-£8,100		
1 Months deposit (£1350)	-£1,350		
LHA rent shortfall £253pcm for 6 months (£1350-£1096.98 pcm)	-£1,518	-£3,036	-£3,036
Property set up	-£3,000		
4 Months bills	-£1,200		
Subtotal rent & set up costs	-£17,688	-£3,036	-£3,036
Support Staffing costs per household	-£6,000	-£6,000	-£6,000
Total Expenditure	-£23,688	-£9,036	-£9,036
Income/Funding - 2 adults & 2 children - 2 bed			
Up to 4 months' rent (15 per day per person)	£7,280		
Integration support (£10,500 pp Yr 1;£6000 pp Yr2; £4020 pp Yr3)	£42,000	£24,000	£16,080
Total income/funding	£49,280	£24,000	£16,080
Balance	£25,592	£14,964	£7,044

2 adults & 3 children - 3 bedroom property			
Expenditure	Year 1	Year 2	Year 3
Void costs for 56 days (£64 x 56)	-£3,584		
6 Months' rent for a 3 bed property (£1925 pcm)	-£11,550		
1 Months deposit (£1925)	-£1,925		
LHA rent shortfall £554pcm for 6 months (£1925-£1371.24 pcm)	-£3,324	-£6,648	-£6,648
Property set up	-£3,000		
4 Months bills	-£1,200		
Subtotal rent & set up costs	-£24,583	-£6,648	-£6,648
Support Staffing costs per household	-£6,000	-£6,000	-£6,000
Total Expenditure	-£30,583	-£12,648	-£12,648
Income/Funding - 2 adults & 3 children - 3 bed			
4 months' rent (15 per day per person)	£9,100		
Integration support (£10,500 pp Yr 1;£6000 pp Yr2; £4020 pp Yr3)	£52,500	£30,000	£20,100
Total income/funding	£61,600	£30,000	£20,100
Balance	£31,017	£17,352	£7,452

2 adults & 4 children - 4 bedroom property			
Expenditure	Year 1	Year 2	Year 3
Void costs for 84 days (£76 x 84)	-£6,384		
6 Months rent for a 4 bed property (£2303pcm)	-£13,818		
1 Months deposit (£2303)	-£2,303		
LHA rent shortfall £573pcm for 6 months (£2303-£1730 pcm)	-£3,438	-£6,876	-£6,876
Property set up	-£3,000		
4 Months bills	-£1,200		
Subtotal rent & set up costs	-£30,143	-£6,876	-£6,876
Support Staffing per household	-£6,000	-£6,000	-£6,000
Total Expenditure	-£36,143	-£12,876	-£12,876
Income/Funding - 2 adults & 4 children - 4 bed			
4 months' rent (£15 per day per person)	£10,920		
Integration support (£10,500 pp Yr 1; £6000 pp Yr2; £4020 pp Yr3)	£63,000	£36,000	£24,120
Total income/funding	£73,920	£36,000	£24,120
Balance	£37,777	£23,124	£11,244