

BUILDING REGULATIONS CHARGEABLE ACCOUNT 2020/21 FINAL OUTTURN

Based on 70% expenditure to chargeable and 30% to non-chargeable

Building Regulations Charging Account	Financial Year 2020/21				Financial Year 2019/20			
	2020/21 Outturn			2020/21 Full Year Budget	2019/20 Outturn			2019/20 Full Year Budget
	Chargeable	Non - Chargeable	Total	Total	Chargeable	Non - Chargeable	Total	Total
	£	£	£	£	£	£	£	£
<u>Direct Expenditure</u>								
Employee expenses	135,476	58,061	193,538	272,576	155,414	66,606	222,020	272,402
Supplies and services	8,243	3,533	11,776	7,400	14,935	6,401	21,336	7,800
Total Direct Expenditure	143,719	61,594	205,313	279,976	170,349	73,007	243,356	280,202
<u>Income</u>								
Building regulations charges	(177,904)	0	(177,904)	(317,612)	(235,680)	0	(235,680)	(308,361)
Miscellaneous income	0	0	0	0	(712)	0	(712)	0
Total Income	(177,904)	0	(177,904)	(317,612)	(236,392)	0	(236,392)	(308,361)
Subtotal - Net Direct (Surplus)/Deficit	(34,185)	61,594	27,409	(37,636)	(66,042)	73,007	6,965	(28,159)
Central and support service charges	72,297	30,984	103,282	103,775	72,704	31,159	103,863	103,775
(Surplus) / Deficit for Year	38,112	92,579	130,691	66,139	6,662	104,166	110,828	75,616