

Nonsuch Park Joint Management Committee – Committee Annual Forward Plan 2021/ 2022

Provisional Meeting date	Reports	Commentary	Progress Tracker
Standard Committee Annual Forward Plan items			
July 2021	Annual Forward Plan discussion	To set the Committee’s Work Plan for the year ahead.	<p>The proposed Committee Annual Work Plan was discussed at the meeting of the Committee on July 26th, 2021.</p> <p>The officer hours and cost implications of the additional Committee reporting requirements are being prepared.</p> <p>Work is underway on producing a costed Work Plan for consideration by the Committee and wider discussions with respective Councils around the resources required to deliver the Committee’s aspirations for the Park.</p>

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TBC	Events Booking	Standard regular report, to be brought as needed.	To be discussed at a forthcoming workshop/ meeting in light of the costed Work Plan.
January 2022	Property Update	Members have asked for an update for each Meeting.	A confidential email update was circulated to the Committee by Mark Shephard, Head of Property & Regeneration on October 6 th , 2021. In summary, the email confirmed that: <ul style="list-style-type: none"> (1) Flat 3 – Nonsuch Mansion House – is now let and occupied. (2) London Road Lodge – the prospective tenant is finalising their response to queries raised during the statutory planning permission consultation process. Regular reports will be provided for future meetings.
October 2021	Finance & Budget Reports	Standard regular reports brought as needed.	A report is being presented to the October meeting of the Committee.
January 2022	Maintenance Update	Standard regular reports brought as needed.	A full report will be included as part of the Property Update in January 2022.

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			The refurbishment of the windows at Nonsuch Mansion House have progressed well and are nearing completion as scheduled. During the course of the works being undertaken, an area of deteriorating lime render has been detected and is cause for concern, this will be the subject of a fuller report to a forthcoming meeting of the Committee.
TBC	Volunteers Update	Regular updates on the work of those who support the Park.	To be discussed at a forthcoming workshop/ meeting in light of the costed Work Plan.
January 2022	Review of Work Plan	Review of current Work Plan tracker and work for next Municipal year.	Review of Forward Plan to take place in January 2022.