

**Minutes of the Meeting of the COMMUNITY AND WELLBEING COMMITTEE held  
on 5 October 2021**

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**PRESENT -**

Councillor Alex Coley (Chairman); Councillors Christine Cleveland, Bernice Froud, Debbie Monksfield, Julie Morris, Phil Neale, Clive Smitheram and Peter Webb

In Attendance: Councillor Luke Giles (connected to the meeting virtually) Councillor Bernie Muir (connected to the meeting virtually) and Councillor Steven McCormick

Officers present: Kathryn Beldon (Chief Executive), Mark Shephard (Head of Property and Regeneration), Teresa Wingfield (Senior Accountant) and Tim Richardson (Democratic Services Manager)

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**5 QUESTION TIME**

No questions were asked or had been submitted by members of the public.

**6 DECLARATIONS OF INTEREST**

The following declarations were made in relation to items of business to be discussed at the meeting:

**Budget Targets Report**

Councillor Christine Cleveland, Other Interest: In the interests of openness and transparency, Councillor Christine Cleveland declared that she is an allotment holder.

**Budget Targets Report**

Councillor Julie Morris, Other Interest: In the interests of openness and transparency, Councillor Julie Morris declared that she is an allotment holder.

**7 MINUTES OF THE PREVIOUS MEETING**

The Minutes of the previous meeting of the Community and Wellbeing Committee held on 10 June 2021 were agreed as a true record and signed by the Chair.

**8 BUDGET TARGETS REPORT**

The Committee received a report informing it of the Council's revenue budget targets and seeking guidance on the preparation of the Committee's service estimates for 2022/23.

The following matters were considered:

**Ewell Court House.** In response to questions from Members, the Head of Property and Regeneration informed the Committee that works to identify and secure an external partner to run the operational side of venues at Ewell Court House had been completed and was now being reviewed by the Council's external solicitors prior to the market being approached.

**Allotments.** The Committee considered matters relating to allotment sites in the Borough and including non cultivation of plots. The Chair informed the Committee that he would speak to the Head of Service responsible for allotments regarding these matters.

Following consideration, the Committee resolved unanimously to:

- (1) Note the implications of the budget targets presented to Strategy & Resources Committee on 21 September 2021.**
- (2) Support the changes to services and savings identified in section 3 of this report and that these are included within the budget presented to this Committee in January 2022.**
- (3) Note that any additional new growth items supported by the Committee would need to be fully funded from existing budgets.**

*The meeting began at 7.30 pm and ended at 8.09 pm*

COUNCILLOR ALEX COLEY (CHAIRMAN)