

**Community & Wellbeing Committee Proposed Capital Programme 2022/23 - 2026/27**

	<b>Original Budget 2022/23</b>	<b>Proposed Budget 2023/24</b>	<b>Proposed Budget 2024/25</b>	<b>Proposed Budget 2025/26</b>	<b>Proposed Budget 2026/27</b>	<b>Total Provisional 2022/23- 2026/27</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
<b>C&amp;W Bid 1:</b> Disabled Facilities Grants	600	600	600	600	600	<b>3,000</b>
<b>C&amp;W Bid 9:</b> Wellbeing Centre - Replacement of Boilers and Controls	50	0	0	0	0	<b>50</b>
<b>C&amp;W Bid 12</b> Wellbeing Centre - Walk-in freezer	25	0	0	0	0	<b>25</b>
<b>Provisional:</b> Alexandra Recreation Ground Main Pavilion	0	160	0	0	0	<b>160</b>
<b>Provisional:</b> Auriol Pavilion	0	25	0	0	55	<b>80</b>
<b>Provisional:</b> Bourne Hall	0	970	0	0	0	<b>970</b>
<b>Provisional:</b> Ewell Court House	0	50	0	0	85	<b>135</b>
<b>Provisional:</b> Gibraltar Recreation Ground Pavilion	0	27	0	0	0	<b>27</b>
<b>Provisional:</b> Harrier Centre	0	90	0	0	0	<b>90</b>
<b>Provisional:</b> Horton Country Park Public Conveniences	0	30	0	0	0	<b>30</b>
<b>Provisional:</b> Epsom Playhouse	0	375	100	70	0	<b>545</b>
<b>Provisional:</b> Wellbeing Centre	0	99	0	0	0	<b>99</b>
<b>Total Community and Wellbeing Committee</b>	<b>675</b>	<b>2,426</b>	<b>700</b>	<b>670</b>	<b>740</b>	<b>5,211</b>