

Service: Playhouse
Service Manager: Ian Dyer

Service	Charged At	Description	Unit	2021/22	2022/23	% Change
Playhouse						
Hire Commercial Rate						
		Auditorium - 10:00 to 23:00	per hour	171.00	177.00	3.5%
		Auditorium -23:00 to 10:00	per hour	342.00	354.00	3.5%
Hire Community Rate						
		Auditorium - 10:00 to 23:00	per hour	82.00	85.00	3.7%
		Auditorium - 23:00 to 10:00	per hour	164.00	170.00	3.7%
		Myers Studio - Monday to Sunday 10:00 to 23:00	per hour	31.00	32.00	3.2%
Hire Standard Rate						
		Auditorium - 10:00 to 23:00	per hour	114.50	118.00	3.1%
		Auditorium - 23:00 to 10:00	per hour	229.00	236.00	3.1%
		Members Bar	per hour	30.00	31.00	3.3%
		Myers Studio - Monday to Sunday 10:00 to 18:00	per hour	39.50	41.00	3.8%
		Myers Studio - Monday to Sunday 18:00 to 23:00	per hour	50.00	52.00	4.0%
Membership Out of Borough Residents						
		Adult	Per annum	21.00	21.00	0.0%
		Adult Couple	Per annum	29.00	29.00	0.0%
		Disabled	One off payment	15.00	15.00	0.0%
		Family (2 adults and all children under 16)	Per annum	34.00	34.00	0.0%
		Family Add ons (children only)	Per annum	6.00	6.00	0.0%
		Over 65	Per annum	15.00	15.00	0.0%
		Unemployed (upon 6 monthly proof of unemployment)	6 months	6.00	6.00	0.0%
Membership Residents						
		Adult	Per annum	19.00	19.00	0.0%
		Adult Couple	Per annum	26.00	26.00	0.0%
		Disabled	One off payment	12.00	12.00	0.0%
		Family (2 adults and all children under 16)	Per annum	29.00	29.00	0.0%
		Family Add ons (children only)	Per annum	5.00	5.00	0.0%
		Over 65	Per annum	12.00	12.00	0.0%
		Student	Per annum	5.00	5.00	0.0%
		Unemployed (upon 6 monthly proof of unemployment)	6 months	5.00	5.00	0.0%

Service: Playhouse
Service Manager: Ian Dyer

Service	Charged At	Description	Unit	2021/22	2022/23	% Change
Playhouse						
Other Charges						
		Additional Technicians	Per hour	24.00	25.00	4.2%
		Basic Technical Facilities (Auditorium)	Per performance/rehearsal	123.00	127.00	3.3%
		Basic Technical Facilities (Myers)	Per performance/rehearsal	63.50	65.50	3.1%
		Box Office Set Up (Main Auditorium)	Per week	65.00	67.00	3.1%
		Box Office Set Up (Main Auditorium)	Per performance	30.30	31.30	3.3%
		Box Office Set Up (Myers Studio)	Per week	17.00	17.50	2.9%
		Box Office Set Up (Myers Studio)	Per performance	9.00	9.30	3.3%
		Change of Stage Format	Per performance/rehearsal	156.00	161.00	3.2%
		Digital Only Marketing Package	Per event	40.00	41.50	3.8%
		Follow Spot Operator	Per hour	19.00	19.60	3.2%
		Full Marketing Package	Price on application	0.00	0.00	
		Grand Piano	Per performance/rehearsal	128.00	132.00	3.1%
		Miscellaneous Equipment	Price on application	0.00	0.00	
		Myers Studio Full Marketing Package	Price on application	0.00	0.00	
		Piano Tuning	Per item	116.50	120.00	3.0%
		Postage	per posting	1.50	1.55	3.3%
		Technical Equipment Package	Per performance/rehearsal	38.00	39.20	3.2%
		Technical Meeting Charge	Per hour	33.00	34.00	3.0%
		Ticket printing (Main auditorium)	Per performance	49.50	51.00	3.0%
		Ticket printing (Myers Studio)	Per performance	16.50	17.00	3.0%

Service: Bourne Hall
 Service Manager: Ian Dyer

Service	Charged At	Description	Unit	2021/22	2022/23	% Change
Bourne Hall						
Community Rate						
		Banqueting Suite (Monday to Friday 09:00-17:00)	day rate	495.00	510.00	3.0%
		Main Hall (Monday to Friday 09:00-17:00)	day rate	495.00	510.00	3.0%
		Main Hall or the Banqueting Suite Monday (08:00-Saturday 17:00)	Per Hour	82.00	85.00	3.7%
		Main Hall or the Banqueting Suite (Saturday 17:00-24:00)	Per Hour	126.00	130.00	3.2%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday to Friday 09:00-17:00)	day rate	229.00	236.00	3.1%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday 08:00-Saturday 17:00)	Per Hour	38.00	39.00	2.6%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday 17:00-24:00)	Per Hour	60.00	62.00	3.3%
		Community Sunday Rate (entire venue)	day rate	742.00	765.00	3.1%
Events						
		Large Room Part Day Event (Min booking 5 hrs)	Per hour	124.00	128.00	3.2%
		Wedding Full Day -12 Hours in 1 large room, 2 hours for a Ceremony Room	Per function	1,442.00	1,490.00	3.3%
Standard Rate						
		All Rooms	Per Hour Midnight to 08:00 & Bank Holidays	216.00	224.00	3.7%
		Art Exhibitions	Per week	152.00	157.00	3.3%
		Foyer B (Monday to Saturday 09:00-17:00)	day rate	31.00	32.00	3.2%
		Gift/Craft fairs	Per week	283.00	295.00	4.2%
		Banqueting Suite (Monday to Friday 09:00-17:00)	day rate	575.00	595.00	3.5%
		Main Hall (Monday to Friday 09:00-17:00)	day rate	575.00	595.00	3.5%
		Main Hall or the Banqueting Suite (Monday 08:00-Saturday 17:00)	Per Hour	96.00	99.00	3.1%
		Main Hall or the Banqueting Suite (Saturday 17:00-24:00)	Per Hour	144.00	149.00	3.5%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday to Friday 09:00-17:00)	day rate	247.00	255.00	3.2%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Monday 08:00-Saturday 17:00)	Per Hour	41.00	43.00	4.9%
		Rose Room, Studio Room, Azalea Room, Begonia Room, Camelia Room (Saturday 17:00-24:00)	Per Hour	68.00	71.00	4.4%
		Kitchen (professional caterers only)	day rate	103.00	107.00	3.9%
		Sunday Opening	Flat Rate in addition to hourly rates	412.00	425.00	3.2%
		Wedding Fairs	Exclusive use of the Venue (Sunday)	1,895.00	1,955.00	3.2%
		Museum Club Sessions	per session	3.80	3.95	3.9%

Service: Ewell Court House
 Service Manager: Ian Dyer

Forward Years

Service	Charged At	Description	Unit	2021/22	2022/23	% Change	2023/24
Ewell Court House							
Community Rate							
		Ante room, Whist Room, Meeting Room or Committee Room	Per Hour - Minimum 2hrs	23.00	24.00	4.3%	n/a
		Social Suite	Per hour - Minimum 2hrs	35.50	37.00	4.2%	n/a
Standard Rate							
		Ante room, Whist Room, Meeting Room or Committee Room	Per hour - Minimum 2 hrs	32.00	33.00	3.1%	n/a
		Ante room, Whist Room, Meeting Room or Committee Room - Monday to Thursday	Business Day - 8 Hrs	190.00	196.00	3.2%	n/a
		Bar Hire	Per Hour	31.00	32.00	3.2%	n/a
		Celebratory Room Monday-Thursday	Per day	1,885.00	1,940.00	2.9%	2,000.00
		Celebratory Room Monday-Thursday	Per hour - Minimum 5 hrs	147.00	151.00	2.7%	156.00
		Celebratory Rooms - Fri /Sat - Peak Rates (April - September & Easter Weekend)	Per Day	2,950.00	3,040.00	3.1%	3,135.00
		Celebratory Rooms - Fri /Sat Peak Part Day Rates (April-September & Easter Weekend)	Per hour - Minimum 5 Hrs	198.00	204.00	3.0%	211.00
		Celebratory Rooms - Fri/Sat Off-Peak Rates (October-March, Excl. Easter Weekend)	Per Day	2,280.00	2,350.00	3.1%	2,425.00
		Celebratory Rooms - Fri to Sun Off-Peak Part Day Rates (October-March, Excl. Easter Weekend)	Per hour - Minimum 5 hrs	147.00	151.00	2.7%	156.00
		Celebratory Rooms - Sunday Peak (April to Sept & Easter Weekend)	Per Day	2,500.00	2,575.00	3.0%	2,655.00
		Celebratory Rooms - Sunday Peak Part Day (April to Sept & Easter Weekend)	Per hour - Minimum 5 hrs	168.00	173.00	3.0%	179.00
		Celebratory Rooms - Sunday Off-Peak Rates (October-March, Excl. Easter Weekend)	Per Day	1,885.00	1,940.00	2.9%	2,000.00
		Kitchen Hire	Per Hour	37.00	38.50	4.1%	n/a
		Social Suite	Per hour - Minimum 2 hrs	51.50	53.00	2.9%	n/a
		Social Suite - Monday to Thursday	Business Day - 8 Hrs	310.00	320.00	3.2%	n/a

Service: Parks and Open Spaces

Service Manager: Ian Dyer

Service	Description	Unit	2021/22	2022/23	% Change
Building charges					
	Auriol Park - Pavilion greater than 10 bookings	Per hour	18.50	19.25	4.1%
	Auriol Park - Pavilion fewer than 10 bookings	Per hour	24.60	25.50	3.7%
	Other Park Pavilions greater than 10 bookings	Per hour	16.50	17.00	3.0%
	Other Park Pavilions fewer than 10 bookings	Per hour	19.50	20.25	3.8%
	Other Parks out of normal hours charge	Per hour	48.50	50.00	3.1%
Allotments					
	Allotment rent and water charge	Per sq m	0.45	0.47	4.4%
	New agreement - mark out and offer	per plot (up to 80 sq m)	33.70	34.75	3.1%
Parks					
	Barbecue hire Up to 12 people, Mon-Fri (Minimum 2 hours)	Per hour	14.80	15.25	3.0%
	Barbecue hire Up to 12 people, Sat-Sun (Minimum 2 hours)	Per hour	20.00	20.75	3.8%
	Barbecue hire Up to 50 people, Mon-Fri (Minimum 4 hours)	Per hour	19.00	19.75	3.9%
	Barbecue hire Up to 50 people, Sat-Sun (Minimum 4 hours)	Per hour	30.00	31.00	3.3%
	Borough banner boards	Per board per week	78.50	81.00	3.2%
	Borough banner commercial	A4 poster on all boards per week	40.00	41.50	3.8%
	Permission to use small gazebo	small gazebo permission	13.30	13.70	3.0%
	Permission to use small tent	small tent permission	13.30	13.70	3.0%
	Outdoor Fitness Classes: once a week	Per annum	313.00	325.00	3.8%
	Outdoor Fitness Classes: 2-4 times per week	Per annum	780.00	805.00	3.2%
	Outdoor Fitness Classes: 5-7 times a week	Per annum	1,250.00	1,290.00	3.2%
Local Nature Reserve					
	Countryside Team annual guided walk-adult	Per Walk	5.00	5.00	0.0%
	Countryside Team annual guided walk-child under 16	Per Walk	2.50	2.50	0.0%

Service: Sports Pitches
Service Manager: Ian Dyer

Service	Description	Unit	2021/22	2022/23	% Change
Pitches					
Court Rec Astro Turf Multicage - Adults	April to September Mon-Fri from 15:00 hrs onwards	per hour	47.50	49.00	3.2%
	April to September Sat-Sun	per hour	50.00	51.50	3.0%
	Mon to Fri between 08:00 hrs to 15:00 hrs	per two hours	25.50	26.50	3.9%
	October to March Mon to Fri from 15:00 hrs onwards	per hour	50.00	51.50	3.0%
	October to March Sat to Sun	per hour	50.00	51.50	3.0%
Court Rec Astro Turf Multicage - Juniors	April to September Mon-Fri from 15:00 hrs onwards	per hour	37.50	38.75	3.3%
	April to September Sat-Sun	per hour	40.00	41.20	3.0%
	Borough Schools(term time) between 08:00 to 15:00	per day	22.60	23.30	3.1%
	Mon to Fri between 08:00 hrs to 15:00 hrs	per four hours	22.60	23.30	3.1%
	October to March Mon to Fri from 15:00 hrs onwards	per hour	40.00	41.20	3.0%
Cricket - Adults	October to March Sat to Sun	per hour	40.00	41.20	3.0%
	Monday to Friday	Per match	96.50	99.50	3.1%
Cricket - Juniors	Saturday and Sunday	Per match	168.00	173.50	3.3%
	Monday to Friday	Per match	48.00	49.50	3.1%
Football - Adults	Saturday and Sunday	Per match	74.00	76.50	3.4%
	Monday to Friday	Per match	80.50	83.00	3.1%
Football - Juniors	Saturday and Sunday	Per match	127.00	131.00	3.1%
	Monday to Friday	Per match	39.80	41.00	3.0%
Mini Soccer - Juniors	Saturday and Sunday	Per match	62.50	64.50	3.2%
	Monday to Friday	Per match	24.60	25.50	3.7%
Harrier Centre	Monday to Friday	Per match	35.00	36.25	3.6%
	Saturday and Sunday	Per match	35.00	36.25	3.6%
Hall	Monday to Sunday Softplay	Per day	78.20	80.50	2.9%
	Monday to Friday (15:00 to 21:00 hrs)	Per hour	27.30	28.25	3.5%
Track	Annual Membership	Per year	166.00	171.00	3.0%
	Monday to Friday (08:00 to 21:00hrs)	per hour	32.00	33.00	3.1%
	Saturday and Sunday	per hour	32.00	33.00	3.1%
	Sports Days Monday to Friday	per day	255.00	262.75	3.0%
	Charities	per hour	12.20	12.60	3.3%
	Drop in Session	per session	3.00	3.10	3.3%
Hall & Track	Athletics Activities Monday to Friday	per hour	31.00	32.00	3.2%
Bowling Home Ground Agreement - Pavilion					3.0%
Bowling Home Ground Agreement - Bowling Green					3.0%
Epsom Cricket Club - Alexandra Pavilion					4.9%
Football Home Ground Agreement - Auriol Park					
	The conditions of the Football Foundation grant for Auriol Park and Pavilion prohibits EEBC from raising home ground agreements above RPI annually, without their written permission.			Sept 2021 RPI: 4.9%	4.9%
Football Home Ground Agreement - All other pitches					4.9%

Service: Community & Wellbeing Centre
Service Manager: Ian Dyer

Service	Charged At	Description	Unit	2021/22	2022/23	% Change
				with	with	with
				caretaking	caretaking	caretaking
Social Centre						
Community Rate						
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	28.00	28.90	3.2%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	28.20	29.10	3.2%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	21.20	21.85	3.1%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	17.50	18.05	3.1%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	21.20	21.85	3.1%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	31.50	32.50	3.2%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	29.20	30.10	3.1%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2hrs)	Per hour	43.40	44.70	3.0%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	31.50	32.45	3.0%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	28.00	28.85	3.0%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	28.50	29.40	3.2%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	20.00	20.60	3.0%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	20.10	20.80	3.5%
Standard Rate						
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	35.50	36.60	3.1%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	36.00	37.20	3.3%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	25.20	26.00	3.2%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	20.50	21.20	3.4%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	25.20	26.00	3.2%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	41.00	42.30	3.2%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	36.50	37.80	3.6%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	50.00	51.50	3.0%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	40.50	41.80	3.2%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	35.40	36.50	3.1%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	35.50	36.60	3.1%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	25.20	26.00	3.2%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	25.30	26.10	3.2%

Service: Community & Wellbeing Centre
Service Manager: Ian Dyer

Service	Charged At	Description	Unit	2021/22	2022/23	% Change
				self	self	self
				caretaking	caretaking	caretaking
Social Centre						
Community Rate						
		Treatment Rooms - Monday to Friday 9am-6pm	Per hour	15.70	16.20	3.2%
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	26.00	27.00	3.8%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	26.20	27.00	3.1%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	19.60	20.20	3.1%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	16.20	16.70	3.1%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	19.60	20.20	3.1%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	29.20	30.10	3.1%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	27.00	27.90	3.3%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2hrs)	Per hour	40.20	41.50	3.2%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	29.20	30.10	3.1%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	26.00	26.80	3.1%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	26.40	27.20	3.0%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	19.00	19.60	3.2%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	18.50	19.10	3.2%
Standard Rate						
		Dining Room (50) - Monday to Friday 18.00 to 23.00	Per hour	32.80	33.80	3.0%
		Dining Room (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	33.40	34.50	3.3%
		Half Hall (60) - Monday to Friday 18.00 to 23.00	Per hour	23.40	24.20	3.4%
		Half Hall (60) - Monday to Friday 9.00 to 18.00	Per hour	19.00	19.60	3.2%
		Half Hall (60) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	23.40	24.20	3.4%
		Hall (120) - Monday to Friday 18.00 to 23.00	Per hour	38.00	39.20	3.2%
		Hall (120) - Monday to Friday 9.00 to 18.00	Per hour	34.00	35.10	3.2%
		Hall (120) - Saturday/Sunday 18.00 to 23.00 (Min 2 hrs)	Per hour	46.00	47.40	3.0%
		Hall (120) - Saturday/Sunday 9.00 to 18.00 (Min 2 hrs)	Per hour	37.80	39.00	3.2%
		Park Lounge (50) - Monday to Friday 18.00 to 23.00	Per hour	33.00	34.00	3.0%
		Park Lounge (50) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	32.80	33.90	3.4%
		Small lounge (25) - Monday to Friday 18.00 to 23.00	Per hour	23.30	24.00	3.0%
		Small lounge (25) - Saturday/Sunday 9.00 to 23.00 (Min 2 hrs)	Per hour	23.40	24.20	3.4%

Service: Community & Wellbeing Centre
Service Manager: Ian Dyer

Service	Description	Unit	2021/22	2022/23	% Change
Wellbeing Centre					
	Bathing service	Per occasion	15.50	16.50	6.5%
	Bathing Service (persons in receipt of Benefits)	Per occasion	8.25	8.50	3.0%
	Hairdressing (Multiple hairdressers)	Per day	47.00	48.50	3.2%
	Hairdressing (Multiple hairdressers)	Per half day	24.20	25.00	3.3%
	Hairdressing (Single hairdressers)	Per day	38.50	39.80	3.4%
	Hairdressing (Single hairdressers)	Per half day	20.40	21.10	3.4%
	Social Centre Membership - out of borough	Per year	23.40	24.20	3.4%
	Social Centre Membership - single person	Per year	12.10	12.50	3.3%
	Social Centre Membership (persons in receipt of Benefits)	Per year	7.00	7.25	3.6%
	Weekday meal - Members	Per meal	5.45	5.65	3.7%
	Weekday meal - Non-Members	Per meal	6.00	6.30	5.0%
	Weekday Special Meal - Members	Per meal	0.00	6.50	
	Weekday Special Meal - Non-Members	Per meal	0.00	7.50	
Daycare+ Service					
	Activities at Community & Wellbeing Centre	Per session	as advised	as advised	
	Extra Support Day Care	Half Day	20.00	20.00	0.0%
	Extra Support Day Care	Full Day	40.00	40.00	0.0%

Service: Community Services
Service Manager: Ian Dyer

Service	Description	Unit	2021/22	2022/23	% Change
Community Alarm					
	Equipment not returned on discontinuance of service	Alarm and pendant	150.00	154.50	3.0%
	Key safe rental	Per month	3.10	3.20	3.2%
	Replacement of lost pendants	Per item	58.50	60.30	3.1%
	Sale of key boxes	Per item	57.00	57.00	0.0%
	Standard charge	Per person per unit per month	21.50	21.50	0.0%
	Standard charge (existing client in residential home on benefits 2,3,7	Per person per unit per month	20.50	21.15	3.2%
	GPS Tracking Unit	Per person per unit per month	22.50	22.50	0.0%
Meals at Home					
	Delivery Service	Per sandwich	2.75	2.85	3.6%
	Delivery Service	Main Meal only	3.70	3.80	2.7%
	Delivery Service	Dessert only	1.40	1.45	3.6%
	Delivery service out of borough	Per sandwich	3.05	3.20	4.9%
	Delivery service out of borough	Main meal only	4.35	4.60	5.7%
	Delivery service out of borough	Dessert only	1.55	1.60	3.2%
	Shopping Service	Per occasion	6.00	6.00	0.0%
	Shopping Service - reduced charge	Per occasion	4.50	4.50	0.0%
Transport from Home					
	Day Centre Transport	Return	4.70	4.85	3.2%
	Dial-a-bus	Return	6.90	7.15	3.6%
	Dial-a-ride	Single	6.30	6.50	3.2%
	Dial-a-ride	Return	12.30	13.00	5.7%
	Excursions	Per excursion	as advised	as advised	
	Membership	Annual	16.00	16.50	3.1%
	Nursing Home adj Borough	Return	13.00	13.40	3.1%
	Out of Borough Hospitals	Return	23.80	25.00	5.0%
Shopmobility					
	Annual membership (2 hours free equipment use per visit)	Annual	22.00	24.00	9.1%
	Non members - Day rate (includes 2 hours use of equipment)	Per visit	5.50	6.00	9.1%

Service: Private Sector Housing
Service Manager: Rod Brown

Service	Description	Unit	2021/22	2022/23	% Change
Houses of Multiple Occupation					
	Application over 5 units (or lets)	Per unit (or let)	130.00	134.00	3.1%
	Application up to 5 units (or lets)	Per application or renewal	645.00	665.00	3.1%