

APPENDIX 1 - PLANNED PRIORITY WORKS FOR 2021-22

Location	Priority	Description	Reason	Note	Budget cost	Actual spend
Nonsuch Mansion house windows	1	External Decorations to Windows	Windows in poor condition, essential repairs and redecoration(required for lease to first floor)	Originally planned for spring 2020, specification and tender completed, costs exceeded budget. Dererred until 2021.	75,000	90,000
Nonsuch Mansion House Public Toilets	2	Renewal of roof covering.	Roof leaking through to toilets causing damp issues and damage to recent decorations.	essential works as recently finished refurbishment of public toilets, leaks could cause damage to decorations if left too long.	20,000	no spend - works deferred.
London road car park	3	Surface deterioration	Increased usage due to pandemic lockdowns.	Essential pot hole works only.	5,000	6000
Total cost for 2021-22					100,000	96,000