

Environment & Safe Communities Committee Proposed Capital Programme 2022/23 - 2026/27

	Original Budget 2022/23  £'000	Proposed Budget 2023/24  £'000	Proposed Budget 2024/25  £'000	Proposed Budget 2025/26  £'000	Proposed Budget 2026/27  £'000	Total Provision 2022/23- 2026/27  £'000
<b>E&amp;SC Bid 2:</b> Ashley Centre Car Park Expansion Joints - Phase 2	37	0	0	0	0	37
<b>Provisional:</b> Ashley Centre Multi Storey Car Park	0	885	300	0	0	1,185
<b>Provisional:</b> Cemetery Public Conveniences	0	25	0	0	0	25
<b>Provisional:</b> Hook Road Multi Storey Car Park	0	315	130	0	80	525
<b>Total Environment and Safe Communities Committee</b>	<b>37</b>	<b>1,225</b>	<b>430</b>	<b>0</b>	<b>80</b>	<b>1,772</b>