

UPDATED EFFICIENCY PLAN - 2020/21 to 2023/24

					Total £'000
	2020/21 £'000	2021/22 £'000	2022/23 £'000	2023/24 £'000	
Operational efficiencies and income generation	463	157	33	36	689
Strategy & Resources Committee					
Commercial property rent reviews	62	113			175
Acquisition of investment properties			112	96	208
Reduction in costs due to transfer of Housing Benefit to universal credit				33	33
Borough Insight reduce to 2 publications per annum		24			24
Environment Committee					
Optimise waste collection			100		100
Reduction in cost of grounds maintenance service			67		67
Community & Well-Being Committee					
Review of venue operations	60				60
Review of Bourne Hall			30		30
Reduce level of subsidy for operating the Community & Wellbeing Centre		23		50	73
Total Identified Savings	585	317	342	215	1,459
Unidentified Savings Target	-	-	-	1,295	1,295
Total Savings to Achieve Balanced Budget	585	317	342	1,510	2,754