

Proposed Support for Voluntary Organisations 2023/24

	Age Concern Epsom & Ewell		Citizens Advice Bureau Epsom & Ewell		Central Surrey Voluntary Action (CSVA)		RELATE Mid Surrey		The Sunnybank Trust		Total	
	2022/23	2023/24	2022/23	2023/24	2022/23	2023/24	2022/23	2023/24	2022/23	2023/24	2022/23	2023/24
	£	£	£	£	£	£	£	£	£	£	£	£
Cash Grant	0	0	74,115	74,115	7,989	7,989	0	0	0	0	82,104	82,104
Licence - Notional Grant	30,254	30,254	59,380	59,380	15,202	15,202	0	0	0	0	104,836	104,836
Rent - Notional Grant	0	0	0	0	0	0	14,910	14,910	0	0	14,910	14,910
Service Charge - Notional Grant	0	0	0	0	0	0	4,800	4,800	0	0	4,800	4,800
Cash Grant for Volunteer Parking	100	100	1,920	1,920	0	0	0	0	0	0	2,020	2,020
Subsidy for Staff Parking Permits	1,710	1,920	5,700	6,400	0	0	0	0	0	0	7,410	8,320
Rent paid to EEBC	-2,936	-2,936	0	0	0	0	-1,294	-1,294	-3,420	-3,420	-7,650	-7,650
Net Total Support	29,128	29,338	141,115	141,815	23,191	23,191	18,416	18,416	-3,420	-3,420	208,430	209,340

Finance comments

The licence agreements are for the period 01/04/2020 to 31/03/2023. When new agreements have been drawn up the budgets can be updated.

The licence, rent and service charges grants represent the value of the space occupied.

This has a net nil effect on budgets as they are shown as expenditure on voluntary organisations and income to the Town Hall.

Rent paid by the organisations are a contribution to the Council towards the cost of the space occupied.

Cash Grants are physical payments made to the organisations towards their operating/staffing/parking costs. No increase is proposed.

The subsidy for volunteers and staff parking permits is the indicative value of the number of permits, if they were issued at market cost.

Summary by individual charity:

Age Concern -Gross subsidy for space and parking is £32,274 offset by a rental contribution to the Council of £2,936 towards building costs, cleaning, etc.

Citizen's Advice Bureau - Notional subsidies total £67,700 for space and parking. Total cash grants of £74,115

Central Surrey Voluntary Action - Notional subsidy for space £115,202,4,969. Cash grant of £7,989.

Relate Mid Surrey - Gross notional rent and service charge total £19,710, offset by rental contribution of £1,294 towards cleaning costs.

Sunnybank Trust - When Town Hall space became available The Sunnybank Trust took up occupancy for an annual rental contribution to the Council of £3,420 towards building costs.