

Service	Service Activity	Description	Unit	2022/23	2023/24	Change
Car Parking	Annual Business Permits	Ashley Centre	Per year	2,120.00	2,250.00	6%
Car Parking	Annual Business Permits	Ashley Centre (Blue Badge)	Per year	715.00	760.00	6%
Car Parking	Annual Business Permits	Hook Road	Per year	715.00	760.00	6%
Car Parking	Annual Business Permits	Hudson House	Per year	1,280.00	1,360.00	6%
Car Parking	Annual Business Permits	Kingston Parade (Stoneleigh)	Per year	715.00	760.00	6%
Car Parking	Annual Residents Permits	Adelphi Road	Per year	140.00	150.00	7%
Car Parking	Annual Residents Permits	Chessington Road	Per Year	390.00	415.00	6%
Car Parking	Annual Residents Permits	Hook Road	Per year	390.00	415.00	6%
Car Parking	Annual Residents Permits	Hope Lodge	Per year	390.00	415.00	6%
Car Parking	Annual Residents Permits	Hudson House	Per year	1,040.00	1,100.00	6%
Car Parking	Annual Residents Permits	Kingston Parade (Stoneleigh)	Per year	390.00	415.00	6%
Car Parking	Annual Residents Permits	Upper High Street (Existing users only)	Per year	715.00	760.00	6%
Car Parking	Miscellaneous	Deposit Key Fob Deposit	per item	100.00	100.00	0%
Car Parking	Miscellaneous	Dispensation permit for contractors	per vehicle per day (4-28 days)	6.00	6.00	0%
Car Parking	Miscellaneous	Dispensation permit for contractors and residents to carry out works subject to restrictions	per vehicle up to 3 days	25.00	25.00	0%
Car Parking	Miscellaneous	Hook Road Parker Card	Per card	15.00	15.00	0%
Car Parking	Miscellaneous	Lost parker card	Per card	15.00	15.00	0%
Car Parking	Miscellaneous	Lost Token - Ashley Centre, HL, TH	Per token	30.00	30.00	0%
Car Parking	Miscellaneous	Lost Token - Hook Road	Per token	12.00	12.00	0%
Environmental Health	Cemetery - Planting	Moulding/turfing	Per session	85.00	90.00	6%
Environmental Health	Cemetery - Planting	Plants - Summer and Winter	Per year	170.00	180.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	Any other row traditional - Non-resident	Per grave	3,770.00	3,995.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	Any other row traditional - Resident	Per grave	1,940.00	2,055.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	Butterfly lawn section (baby grave) - Non-Resident	Per grave	1,080.00	1,145.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	Butterfly lawn section (baby grave) - Resident	Per grave	1,080.00	1,145.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	Front row path traditional - Non-resident	Per grave	7,100.00	7,525.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	Front row path traditional - Resident	Per grave	3,650.00	3,870.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	Garden of Remembrance (cremated remains only) - Non-Resident	Per grave	1,180.00	1,250.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	Garden of Remembrance (cremated remains only) - Resident	Per grave	610.00	645.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	In pergola plot - Non-resident	Per grave	7,030.00	7,450.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	In pergola plot - Resident	Per grave	3,620.00	3,835.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	New lawn section - Non-resident	Per grave	3,250.00	3,445.00	6%
Environmental Health	Cemetery - rights of burial - 40 years - Earthen graves	New lawn section - Resident	Per grave	1,680.00	1,780.00	6%
Environmental Health	Clinical Waste Collection	Domestic collection and disposal of hazardous waste (one sharps bin per year free)	Per bin or bag	12.50	15.60	25%
Environmental Health	Environmental Health general	Officer time	Per hour	66.00	70.00	6%

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Environmental Health	Environmental Information Regulations 1998	Supply of information relating to potentially contaminated land	Per hour	66.00	70.00	6%
Environmental Health	Environmental Information Regulations 1998	Work requiring research of records	per hour	27.00	29.00	7%
Environmental Health	Food safety	Food Hygiene Re-inspections	Per inspection	212.00	225.00	6%
Environmental Health	Houses of Multiple Occupation	Application over 5 units (or lets)	Per unit (or let)	134.00	143.00	7%
Environmental Health	Houses of Multiple Occupation	Application up to 5 units (or lets)	Per application or renewal	665.00	705.00	6%
Environmental Health	Housing Act	Enforcement action - officer time	per hour	66.00	70.00	6%
Environmental Health	Pest control	Bedbugs - Benefit rate	Per case	113.00	166.06	47%
Environmental Health	Pest control	Bedbugs - Standard rate	Per case	150.00	221.40	48%
Environmental Health	Pest control	Cockroaches - Benefit rate	Per case	85.00	122.58	44%
Environmental Health	Pest control	Cockroaches - Standard rate	Per case	113.00	163.44	45%
Environmental Health	Pest control	Fleas - Benefit rate	Per case	67.00	100.98	51%
Environmental Health	Pest control	Fleas - Standard rate	Per case	89.00	134.64	51%
Environmental Health	Pest control	Mice - Benefit rate	Per case	70.00	100.98	44%
Environmental Health	Pest control	Mice - Standard rate	Per case	93.00	134.64	45%
Environmental Health	Pest control	Rats - Benefit rate	Per case	70.00	100.98	44%
Environmental Health	Pest control	Rats - Standard rate	Per case	93.00	134.64	45%
Environmental Health	Pest control	Squirrels - Benefit rate	Per case	113.00	161.59	43%
Environmental Health	Pest control	Squirrels - Standard rate	Per case	150.00	215.45	44%
Environmental Health	Pest control	Stored product insects - Benefit rate	Price on application	72.00	0.00	N/A
Environmental Health	Pest control	Stored product insects - Standard rate	Price on application	96.00	0.00	N/A
Environmental Health	Pest control	Textile pests - Benefit rate	Price on application	72.00	0.00	N/A
Environmental Health	Pest control	Textile pests - Standard rate	Price on application	96.00	0.00	N/A
Environmental Health	Pest control	Wasps - Benefit rate	Per case	57.00	87.48	53%
Environmental Health	Pest control	Wasps - Standard rate	Per case	76.00	116.64	53%
Environmental Health	Pollution Prevention and Control	Summary of premises contained in public register	Per summary	26.00	28.00	8%
Environmental Health	Private Water Supply	Sampling of Water - Officer time	Per hour	66.00	70.00	6%
Environmental Health	Stray Dogs	New - Dog collected and claimed (No microchip or correct details not registered)	Per dog	0.00	110.00	N/A
Environmental Health	Stray Dogs	New - Dog collected and claimed (correct microchip details)	per dog	0.00	130.00	N/A
Environmental Health	Stray Dogs	New - Kennel fee (where at commercial kennels)	per dog per day	0.00	30.00	N/A
Environmental Health	Stray Dogs	New - Dogs delivered back to owner from kennels	per dog	0.00	15.00	N/A
Environmental Health	Street Trading	Food licence / consent	Annual	803.00	850.00	6%
Environmental Health	Street Trading	Mobile food traders	Annual	803.00	850.00	6%
Environmental Health	Street Trading	Mobile food traders	6 months	494.00	525.00	6%
Environmental Health	Street Trading	Other licence / consent	Annual	803.00	850.00	6%

Service	Service Activity	Description	Unit	2022/23	2023/24	Change
Highways	Street Naming and Numbering	Additional charges per flat	Per flat	14.00	15.50	11%
Highways	Street Naming and Numbering	Additional charges per plot 11-25 plots	Per plot	27.75	30.50	10%
Highways	Street Naming and Numbering	Additional charges per plot 2-5 plots	Per plot	41.50	46.00	11%
Highways	Street Naming and Numbering	Additional charges per plot 26-75 plots	Per plot	20.50	23.00	12%
Highways	Street Naming and Numbering	Additional charges per plot 6-10 plots	Per plot	34.50	38.00	10%
Highways	Street Naming and Numbering	Additional charges per plot 76 plots and over	Per plot	14.00	15.50	11%
Highways	Street Naming and Numbering	Changes to a development plot	Per plot	34.50	38.00	10%
Highways	Street Naming and Numbering	Development Charge	Per application	127.50	140.00	10%
Highways	Street Naming and Numbering	Flats redevelopment charge	Per application	210.00	231.00	10%
Highways	Street Naming and Numbering	Naming of a property	Per property	34.50	38.00	10%
Highways	Street Naming and Numbering	Renaming of a street	Per application	138.00	152.00	10%
Highways	Street Naming and Numbering	Renaming of a street additional charge per plot	Per plot	34.50	38.00	10%
Highways	Streetcare	Graffiti Removal from Privately Owned Property (Incl Labour and basic materials)	Per hour	91.20	100.00	10%
Environmental Services	Interments Monday to Friday	Dug to 11ft (3.352m) - Non-Resident	Per grave	3,190.00	3,380.00	6%
Environmental Services	Interments Monday to Friday	Dug to 11ft (3.352m) - Resident	Per grave	1,450.00	1,535.00	6%
Environmental Services	Interments Monday to Friday	Dug to 2ft (0.609m) or less (cremated remains) - Non-Resident	Per grave	640.00	680.00	6%
Environmental Services	Interments Monday to Friday	Dug to 2ft (0.609m) or less (cremated remains) - Resident	Per grave	315.00	335.00	6%
Environmental Services	Interments Monday to Friday	Dug to 4ft (1.219m) or less (Child under 12 only) - Non-Resident	Per grave	910.00	965.00	6%
Environmental Services	Interments Monday to Friday	Dug to 4ft (1.219m) or less (Child under 12 only) - Resident	Per grave	435.00	460.00	6%
Environmental Services	Interments Monday to Friday	Dug to 5 or 7ft (2.133m) - Non-Resident	Per grave	2,160.00	2,290.00	6%
Environmental Services	Interments Monday to Friday	Dug to 5 or 7ft (2.133m) - Resident	Per grave	1,065.00	1,130.00	6%
Environmental Services	Interments Monday to Friday	Dug to 9ft (2.743m) - Non-Resident	Per grave	2,560.00	2,715.00	6%
Environmental Services	Interments Monday to Friday	Dug to 9ft (2.743m) - Resident	Per grave	1,200.00	1,270.00	6%
Environmental Services	Interments Monday to Friday	Over 11 ft (3.352m) - Non-Resident	Price on application	0.00	0.00	N/A
Environmental Services	Interments Monday to Friday	Over 11 ft (3.352m) - Resident	Price on application	0.00	0.00	N/A
Environmental Services	Interments Saturday Service	Dug to 11ft (3.352m) - Non-Resident	Per grave	4,020.00	4,260.00	6%
Environmental Services	Interments Saturday Service	Dug to 11ft (3.352m) - Resident	Per grave	2,250.00	2,385.00	6%
Environmental Services	Interments Saturday Service	Dug to 2ft (0.609m) or less (cremated remains) - Non-Resident	Per grave	1,140.00	1,210.00	6%
Environmental Services	Interments Saturday Service	Dug to 2ft (0.609m) or less (cremated remains) - Resident	Per grave	800.00	850.00	6%
Environmental Services	Interments Saturday Service	Dug to 4ft (1.219m) or less (Child under 12 only) - Non-Resident	Per grave	1,580.00	1,675.00	6%
Environmental Services	Interments Saturday Service	Dug to 4ft (1.219m) or less (Child under 12 only) - Resident	Per grave	1,040.00	1,100.00	6%

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Environmental Services	Interments Saturday Service	Dug to 5 or 7ft (2.133m) - Non-Resident	Per grave	2,880.00	3,055.00	6%
Environmental Services	Interments Saturday Service	Dug to 5 or 7ft (2.133m) - Resident	Per grave	1,780.00	1,885.00	6%
Environmental Services	Interments Saturday Service	Dug to 9ft (2.743m) - Non-Resident	Per grave	3,280.00	3,475.00	6%
Environmental Services	Interments Saturday Service	Dug to 9ft (2.743m) - Resident	Per grave	1,900.00	2,015.00	6%
Environmental Services	Interments Saturday Service	Over 11ft (3.352m) - Non-Resident	Price on application	0.00	0.00	N/A
Environmental Services	Interments Saturday Service	Over 11ft (3.352m) - Resident	Price on application	0.00	0.00	N/A
Environmental Services	Interments Saturday Service	Walled graves	Price on application	0.00	0.00	N/A
Environmental Services	Memorials	Butterfly Baby Grave Memorial Resident/Non Resident	Per item	120.00	130.00	8%
Environmental Services	Memorials	Butterfly memorial plaque - Resident/Non Resident	Per item	165.00	175.00	6%
Environmental Services	Memorials	Flat stone tablet - Non Resident	Per item	260.00	275.00	6%
Environmental Services	Memorials	Flat stone tablet - Resident	Per item	160.00	170.00	6%
Environmental Services	Memorials	Ground level surround - Non Resident	Per item	745.00	790.00	6%
Environmental Services	Memorials	Ground level surround - Resident	Per item	390.00	415.00	6%
Environmental Services	Memorials	Kerbs - Non Resident	Per item	385.00	410.00	6%
Environmental Services	Memorials	Kerbs - Resident	Per item	200.00	215.00	8%
Environmental Services	Memorials	Memorial in the Garden of Remembrance - Non Resident	Per item	375.00	400.00	7%
Environmental Services	Memorials	Memorial in the Garden of Remembrance - Resident	Per item	195.00	210.00	8%
Environmental Services	Memorials	Not exceeding 3ft 6ins (1.066m) - Non Resident	Per item	380.00	405.00	7%
Environmental Services	Memorials	Not exceeding 3ft 6ins (1.066m) - Resident	Per item	200.00	215.00	8%
Environmental Services	Memorials	Princess Balustrades - Additional characters per inscription	Per item	1.50	1.50	0%
Environmental Services	Memorials	Princess Balustrades including up to 80 characters per inscription	Per item	1,755.00	1,860.00	6%
Environmental Services	Memorials	Small memorial baby grave - Non Resident	Per item	225.00	240.00	7%
Environmental Services	Memorials	Small memorial baby grave - Resident	Per item	120.00	130.00	8%
Environmental Services	Memorials	Tablets/Vases etc - Non Resident	Per item	260.00	275.00	6%
Environmental Services	Memorials	Tablets/Vases etc - Resident	Per item	135.00	145.00	7%
Environmental Services	Other cemetery charges	Additional Inscription - Non resident	per inscription	235.00	250.00	6%
Environmental Services	Other cemetery charges	Additional Inscription - Resident	per inscription	120.00	130.00	8%
Environmental Services	Other cemetery charges	Burial register search fee	Price on application	0.00	0.00	N/A
Environmental Services	Other cemetery charges	Exhumation	Price on application	0.00	0.00	N/A
Environmental Services	Other cemetery charges	Hire of music facility/chapel organ	Price on application	0.00	0.00	N/A
Environmental Services	Other cemetery charges	Issue of duplicate Deed of Grant	Per issue	120.00	130.00	8%

Service	Service Activity	Description	Unit	2022/23	2023/24	Change
Waste Collection	Communal Properties	Collection of contaminated recycling 1100l bin as refuse (charge to managing agent or other relevant body)	Per 1100l bin, emptied once	16.00	17.00	6%
Waste Collection	Communal Properties	Collection of contaminated recycling 180l bin as refuse (charge to managing agent or other relevant body)	Per 180l bin, emptied once	5.50	5.85	6%
Waste Collection	Communal Properties	Collection of contaminated recycling 240l bin as refuse (charge to managing agent or other relevant body)	Per 240l bin, emptied once	7.00	7.45	6%
Waste Collection	Communal Properties	Collection of contaminated recycling 360l bin as refuse (charge to managing agent or other relevant body)	Per 360l bin, emptied once	9.00	9.60	7%
Waste Collection	Communal Properties	Collection of contaminated recycling 660l bin as refuse (charge to managing agent or other relevant body)	Per 660l bin, emptied once	12.00	12.75	6%
Waste Collection	Domestic bulk refuse disposal	10-12 items (5 sacks = 1 item)	Items	174.25	190.75	9%
Waste Collection	Domestic bulk refuse disposal	4-6 items (5 sacks = 1 item)	Items	87.25	95.50	9%
Waste Collection	Domestic bulk refuse disposal	7-9 items (5 sacks = 1 item)	Items	131.00	143.50	10%
Waste Collection	Domestic bulk refuse disposal	Over 12 items	Items - cost by quotation	0.00	0.00	N/A
Waste Collection	Domestic bulk refuse disposal	Up to 3 items (5 sacks = 1 item)	Items	43.80	48.00	10%
Waste Collection	Garden Waste (Churches and Charities)	Fortnightly collection of 240l garden waste bin	Per bin, per annum	45.00	54.20	20%
Waste Collection	Garden Waste (Churches and Charities)	Fortnightly collection of 660l garden waste bin	Per bin, per annum	134.70	148.10	10%
Waste Collection	Garden Waste (Domestic)	Fortnightly collection of small garden waste bin (renewal of existing bin only, no new subscriptions)	Per 140l bin, per annum	36.60	40.10	10%
Waste Collection	Garden Waste (Domestic)	Fortnightly collection of standard garden waste bin	Per 240l bin per annum	62.70	68.60	9%
Waste Collection	Garden Waste (Flats and Schools)	Fortnightly collection of 240l garden waste bin	Per 240l bin, per annum	62.70	68.60	9%
Waste Collection	Garden Waste (Flats and Schools)	Fortnightly collection of 660l garden waste bin	Per 660l bin, per annum	172.50	188.65	9%
Waste Collection	Provision of Bins for Events	1100 litre mixed recycling bin	Per bin, emptied once	3.30	3.50	6%
Waste Collection	Provision of Bins for Events	1100 litre refuse bin	Per bin, emptied once	11.33	12.00	6%
Waste Collection	Provision of Bins for Events	180 litre food recycling bin	Per bin, emptied once	1.13	1.20	6%
Waste Collection	Provision of Bins for Events	240 litre glass recycling bin	Per bin, emptied once	1.14	1.20	5%
Waste Collection	Provision of Bins for Events	240 litre mixed recycling bin	Per bin, emptied once	1.14	1.20	5%
Waste Collection	Provision of Bins for Events	240 litre refuse bin	Per bin, emptied once	3.30	3.50	6%
Waste Collection	Provision of Bins for Events	Delivery/collection of bins to/from event	One-off charge	22.15	23.50	6%

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Countryside, Parks and Open Spaces	Parks - Building charges	Auriol Park - Pavilion greater than 10 bookings	Per hour	19.25	20.50	6%
Countryside, Parks and Open Spaces	Parks - Building charges	Auriol Park - Pavilion less than 10 bookings	Per hour	25.50	28.00	10%
Countryside, Parks and Open Spaces	Parks - Building charges	Other Park Pavilions greater than 10 bookings	Per hour	17.00	18.50	9%
Countryside, Parks and Open Spaces	Parks - Building charges	Other Park Pavilions less than 10 bookings	Per hour	20.25	22.00	9%
Countryside, Parks and Open Spaces	Parks - Building charges	Other Parks out of normal hours charge	Per hour	50.00	55.00	10%
Countryside, Parks and Open Spaces	Allotments	Allotment rent and water charge	Per sq m	0.47	0.52	11%
Countryside, Parks and Open Spaces	Allotments	Charge for lost keys	per key	20.40	22.50	10%
Countryside, Parks and Open Spaces	Allotments	New agreement - mark out and offer	per plot (up to 80 sq m)	34.75	38.50	11%
Countryside, Parks and Open Spaces	Allotments	Supply a skip for waste	Per skip	340.00	370.00	9%
Countryside, Parks and Open Spaces	Local Nature Reserve	Countryside Team annual guided walk-adult	Per Walk	5.00	5.00	0%
Countryside, Parks and Open Spaces	Local Nature Reserve	Countryside Team annual guided walk-child under 16	Per Walk	2.50	2.50	0%
Countryside, Parks and Open Spaces	Parks	Barbecue hire Up to 12 people, Mon-Fri (Minimum 2 hours)	Per hour	15.25	16.00	5%
Countryside, Parks and Open Spaces	Parks	Barbecue hire Up to 12 people, Sat-Sun (Minimum 2 hours)	Per hour	20.75	22.00	6%
Countryside, Parks and Open Spaces	Parks	Barbecue hire Up to 50 people, Mon-Fri (Minimum 4 hours)	Per hour	19.75	21.00	6%
Countryside, Parks and Open Spaces	Parks	Barbecue hire Up to 50 people, Sat-Sun (Minimum 4 hours)	Per hour	31.00	33.00	6%
Countryside, Parks and Open Spaces	Parks	Borough banner boards	Per board per week	81.00	86.00	6%
Countryside, Parks and Open Spaces	Parks	Borough banner commercial	A4 poster on all boards per week	41.50	44.00	6%
Countryside, Parks and Open Spaces	Parks	Outdoor Fitness Classes - 2 to 4 times a week	Per annum	805.00	860.00	7%
Countryside, Parks and Open Spaces	Parks	Outdoor Fitness Classes - 5 to 7 times a week	Per annum	1,290.00	1,380.00	7%
Countryside, Parks and Open Spaces	Parks	Outdoor Fitness Classes - once a week	Per annum	325.00	350.00	8%
Countryside, Parks and Open Spaces	Parks	Permission to use small gazebo	Per small gazebo	13.70	15.00	9%
Countryside, Parks and Open Spaces	Parks	Permission to use small tent	Per small tent	13.70	15.00	9%

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Sports Pitches	Court Rec Astro Turf Multicage - Adults	April to September Mon-FRI from 15:00 hrs onwards	per hour	49.00	52.00	6%
Sports Pitches	Court Rec Astro Turf Multicage - Adults	April to September SAT-SUN	per hour	51.50	55.00	7%
Sports Pitches	Court Rec Astro Turf Multicage - Adults	Mon to Fri between 08:00 hrs to 15:00 hrs	per two hours	26.50	28.50	8%
Sports Pitches	Court Rec Astro Turf Multicage - Adults	October to March MON to FRI from 15:00 hrs onwards	per hour	51.50	55.00	7%
Sports Pitches	Court Rec Astro Turf Multicage - Adults	October to March SAT to SUN	per hour	51.50	55.00	7%
Sports Pitches	Court Rec Astro Turf Multicage - Juniors	April to September Mon-FRI from 15:00 hrs onwards	per hour	38.75	41.50	7%
Sports Pitches	Court Rec Astro Turf Multicage - Juniors	April to September SAT-SUN	per hour	41.20	44.00	7%
Sports Pitches	Court Rec Astro Turf Multicage - Juniors	Borough Schools(term time) between 08:00 to 15:00	per day	23.30	25.00	7%
Sports Pitches	Court Rec Astro Turf Multicage - Juniors	Mon to Fri between 08:00 hrs to 15:00 hrs	per four hours	23.30	25.00	7%
Sports Pitches	Court Rec Astro Turf Multicage - Juniors	October to March MON to FRI from 15:00 hrs onwards	per hour	41.20	44.00	7%
Sports Pitches	Court Rec Astro Turf Multicage - Juniors	October to March SAT to SUN	per hour	41.20	44.00	7%
Sports Pitches	Cricket - Adults	Monday to Friday	Per match	99.50	110.00	11%
Sports Pitches	Cricket - Adults	Saturday and Sunday	Per match	173.50	185.00	7%
Sports Pitches	Cricket - Juniors	Monday to Friday	Per match	49.50	55.00	11%
Sports Pitches	Cricket - Juniors	Saturday and Sunday	Per match	76.50	82.00	7%
Sports Pitches	Football - Adults	Monday to Friday	Per match	83.00	88.00	6%
Sports Pitches	Football - Adults	Saturday and Sunday	Per match	131.00	139.00	6%
Sports Pitches	Football - Juniors	Monday to Friday	Per match	41.00	44.00	7%
Sports Pitches	Football - Juniors	Saturday and Sunday	Per match	64.50	70.00	9%
Sports Pitches	Mini Soccer - Juniors	Monday to Friday	Per match	25.50	27.50	8%
Sports Pitches	Mini Soccer - Juniors	Saturday and Sunday	Per match	36.25	39.00	8%
Sports Pitches	Netball - Adults	Floodlit	Per hour	30.00	32.00	7%
Sports Pitches	Netball - Adults	Not Floodlit	Per hour	15.50	17.00	10%
Sports Pitches	Netball - Juniors	Per Court at Court Rec - bookable	Per court per hour	8.60	9.25	8%
Sports Pitches	Netball - Juniors	Per floodlit Court at Court Rec - bookable	Per Court Per Hour	17.10	18.50	8%
Sports Pitches	Tennis - Adults	New commercial setups working with the Leisure Developments Team	Free for the setup period	0.00	0.00	0%
Sports Pitches	Tennis - Adults	Per Court - bookable (commercial & private)	Per court per hour	14.75	16.00	8%
Sports Pitches	Tennis - Adults	Per Court at Court Rec - bookable	Per court per hour	10.20	11.00	8%
Sports Pitches	Tennis - Adults	Per floodlit Court at Court Rec - bookable	Per court per hour	15.50	16.50	6%
Sports Pitches	Tennis - Adults	Per floodlit Court at Court Rec - bookable (commercial)	Per court per hour	15.50	16.50	6%
Sports Pitches	Tennis - Juniors	New commercial setups working with the Leisure Developments Team	Free for the setup period	0.00	0.00	N/A
Sports Pitches	Tennis - Juniors	Per Court at Court Rec - bookable	Per court per hour	5.30	5.75	8%

Service	Service Activity	Description	Unit	2022/23	2023/24	Change
Sports Pitches	Harrier Centre Hall	Hall - Mon to Friday (15:00 - 21:00)	Per hour	28.25	30.00	6%
Sports Pitches	Harrier Centre Hall	Hall - Mon to Sunday Softplay	Per day	80.50	86.00	7%
Sports Pitches	Harrier Centre Hall & Track	Hall & Track - Athletics Activities Mon to Friday	Per hour	32.00	35.00	9%
Sports Pitches	Harrier Centre Track	Track - Annual Membership	Per Year	171.00	182.00	6%
Sports Pitches	Harrier Centre Track	Track - Charities	Per hour	12.60	13.50	7%
Sports Pitches	Harrier Centre Track	Track - Drop in session	Per Session	3.10	3.30	6%
Sports Pitches	Harrier Centre Track	Track - Mon to Friday 08.00 - 21.00	Per hour	33.00	35.00	6%
Sports Pitches	Harrier Centre Track	Track - Saturday and Sunday	Per hour	33.00	35.00	6%
Sports Pitches	Harrier Centre Track	Track - Sports Days Monday to Friday	Per day	262.75	280.00	7%