

MEMBERS ALLOWANCES - FINANCIAL IMPACT OF POTENTIAL UPLIFT (Basic Allowance increase)

	2022/23 current		2023/24 (Proposed)			
	Members	Current Allowance	Annual Cost	Members	3%	Total Cost
Basic Allowance	38	£3,914.27	£148,742.26	35	£4,031.70	£141,109.43
Special Responsibility Allowances						
<u>Committee Chairmen</u>						
Strategy and Resources	1	£3,914.27	£3,914.27	1	£4,031.70	£4,031.70
Environment and Safe Communities	1	£2,739.99	£2,739.99	1	£2,822.19	£2,822.19
Community and Well being	1	£2,739.99	£2,739.99	1	£2,822.19	£2,822.19
Licensing & Planning Policy	1	£2,739.99	£2,739.99	1	£2,822.19	£2,822.19
Planning	1	£3,914.27	£3,914.27	1	£4,031.70	£4,031.70
Audit, Crime and Disorder & Scrutiny	1	£2,739.99	£2,739.99	1	£2,822.19	£2,822.19
Standards Committee	1	£391.43	£391.43	1	£403.17	£403.17
<u>Panel Chairmen</u>						
Financial Policy	1	£1,174.28	£1,174.28	1	£1,209.51	£1,209.51
Human Resources	1	£1,174.28	£1,174.28	1	£1,209.51	£1,209.51
Health Liaison	1	£1,174.28	£1,174.28	1	£1,209.51	£1,209.51
<u>Other Chairmen</u>						
Epsom and Walton Downs Conservators	1	£1,174.28	£1,174.28	1	£1,209.51	£1,209.51
<u>Vice Chairs</u>						
Vice Chairman of Strategy and Resources	1	£1,957.14	£1,957.14	1	£2,015.85	£2,015.85
Vice Chairman of Environment and Safe Communities	1	£1,369.99	£1,369.99	1	£1,411.09	£1,411.09
Vice Chairman of Community and Well being	1	£1,369.99	£1,369.99	1	£1,411.09	£1,411.09
Vice Chairman of Licensing & Planning Policy	1	£1,369.99	£1,369.99	1	£1,411.09	£1,411.09
Vice Chairman of Planning Committee (c)	1	£1,957.14	£1,957.14	1	£2,015.85	£2,015.85
Vice Chairman of Audit, Crime and Disorder & Scrutiny	1	£1,369.99	£1,369.99	1	£1,411.09	£1,411.09
Vice Chairman of Standards	1	£195.71	£195.71	1	£201.58	£201.58
<u>Planning Committee Membership</u>						
Membership of Planning Committee	11	£391.43	£4,305.70	11	£403.17	£4,434.87
<u>Other posts</u>						
Majority Group Leader or Chairman (d)	1	£3,914.27	£3,914.27	1	£4,031.70	£4,031.70
Minority Group Leaders (d)	2	£200.00	£400.00	2	£206.00	£412.00
Minority Group Leaders supplement per Group Member	5	£50.00	£250.00	5	£51.50	£257.50
Full Potential Cost			£191,079.24			£184,716.52