

Current and Proposed Support for Voluntary Organisations 2024/25

	Age Concern Epsom & Ewell		Citizens Advice Bureau Epsom & Ewell		Central Surrey Voluntary Action (CSVA)		RELATE Mid Surrey		The Sunnybank Trust		Total	
	2023/24	2024/25	2023/24	2024/25	2023/24	2024/25	2023/24	2024/25	2023/24	2024/25	2023/24	2024/25
	£		£		£		£		£		£	
Direct Grant Funding	0	0	74,115	74,115	7,989	7,989	0	0	0	0	82,104	82,104
Licence / Rent - Notional Grant	14,616	14,615	28,686	28,686	7,344	7,344	14,910	14,910	0	0	65,556	65,555
Service Charge - Notional Grant	15,639	12,764	30,694	25,052	7,858	6,414	4,800	4800	0	0	58,991	49,030
Rent paid to EEBC	-2,936	-2,936	0	0	0	0	-1,294	-1,294	-3,420	-3,470		
Grant for Volunteer Parking	100	100	1,920	1,920	0	0	0	0	0	0	2,020	2,020
Subsidy for Staff Parking Permits	1,920	2720	3,840	4,080	0	0	0	0	453	680	6,213	7,480
Subsidy for volunteer Parking	0	0	7,600	8,000	0	0	0	0	0	0	7,600	8,000
Totals do not include rent paid to EEBC	32,275	30,199	146,855	141,853	23,191	21,747	19,710	19,710	453	680	222,484	214,189

2720 = 4 permits @ (£800 - £120)

4080 = 6 permits @ (£800-£120)

8000 = 10 permits @ £800

680 = 1 permit @ (£800-£120)

*£800 price for 24/25 not agreed and is indicative only at this stage