

Car Park Tariffs – Regular charges

ASHLEY CENTRE

Proposed Tariffs

| Period of Stay | Current Tariff | Last change | Proposed Tariff | Tariff increase | % tariff increase | Estimated revenue increase |
|----------------|----------------|-------------|-----------------|-----------------|-------------------|----------------------------|
| Up to 1hr | £2.00 | Apr-20 | £2.50 | £0.50 | 25.0% | £50,646 |
| Up to 2hrs | £3.50 | Apr-23 | £4.00 | £0.50 | 14.3% | £54,221 |
| Up to 3 hrs | £5.00 | Apr-23 | £5.00 | £0.00 | 0.0% | £0 |
| Up to 5 hrs | £7.00 | Apr-23 | £7.00 | £0.00 | 0.0% | £0 |
| Up to 6hrs | £14.00 | Apr-23 | £14.00 | £0.00 | 0.0% | £0 |
| Over 6hrs | £25.00 | Apr-23 | £25.00 | £0.00 | 0.0% | £0 |
| | | | | | | £104,867 |

HOOK ROAD

| Period of Stay | Current Tariff | Last change | Proposed Tariff | Tariff increase | % tariff increase | Estimated revenue increase |
|----------------|----------------|-------------|-----------------|-----------------|-------------------|----------------------------|
| Up to 2hrs | £2.50 | Apr-23 | REMOVE | £1.00 | 40.0% | £10,288 |
| Up to 3 hrs | £3.50 | Apr-23 | £3.50 | £0.00 | 0.0% | £0 |
| Up to 5 hrs | £4.50 | Apr-23 | £5.00 | £0.50 | 11.1% | £897 |
| 5-24 hours | £7.00 | Apr-23 | £8.00 | £1.00 | 14.3% | £3,838 |
| | | | | | | £15,023 |

UPPER HIGH STREET AND DEPOT ROAD

| Period of Stay | Current Tariff | Last change | Proposed Tariff | Tariff increase | % tariff increase | Estimated revenue increase |
|----------------|----------------|-------------|-----------------|-----------------|-------------------|----------------------------|
| Up to 1hr | £1.50 | Apr-20 | £2.00 | £0.50 | 33.3% | £12,142 |
| Up to 2hrs | £3.00 | Apr-23 | £3.00 | £0.00 | 0.0% | £0 |
| Up to 3 hrs | £3.50 | Apr-23 | £3.50 | £0.00 | 0.0% | £0 |
| Up to 5 hrs | £4.50 | Apr-23 | £4.50 | £0.00 | 0.0% | £0 |
| Over 5 hrs | £7.00 | Apr-23 | £8.00 | £1.00 | 14.3% | £4,982 |
| Weekly Season | £30.00 | Apr-23 | £30.00 | £0.00 | 0.0% | £0 |
| | | | | | | £17,123 |

TOWN HALL AND HOPE LODGE

| Period of Stay | Current Tariff | Last change | Proposed Tariff | Tariff increase | % tariff increase | Estimated revenue increase |
|----------------|----------------|-------------|-----------------|-----------------|-------------------|----------------------------|
| Up to 30 mins | £1.50 | Apr-22 | £1.50 | £0.00 | 0.0% | £0 |
| Up to 1hr | £3.00 | Apr-22 | £3.30 | £0.30 | 10.0% | £8,182 |
| Up to 2hrs | £4.00 | Apr-22 | £4.50 | £0.50 | 12.5% | £12,312 |
| Up to 3 hrs | £6.00 | Apr-22 | £6.00 | £0.00 | 0.0% | £0 |
| Up to 5 hrs | £12.00 | Apr-22 | £12.00 | £0.00 | 0.0% | £0 |
| Over 5hrs | £25.00 | Apr-16 | £25.00 | £0.00 | 0.0% | £0 |
| | | | | | | £20,494 |

TOWN HALL (front)

| Period of Stay | Current Tariff | Last change | Proposed Tariff | Tariff increase | % tariff increase | Estimated revenue increase |
|----------------|----------------|-------------|-----------------|-----------------|-------------------|----------------------------|
| Up to 30 mins | £1.50 | Apr-22 | £1.50 | £0.00 | 0.0% | £0 |
| Up to 1hr | £3.00 | Apr-22 | £3.30 | £0.30 | 10.0% | £371 |
| Up to 2hrs | £4.00 | Apr-22 | £4.50 | £0.50 | 12.5% | £498 |
| | | | | | | £869 |

BOURNE HALL

| Period of Stay | Current Tariff | Last change | Proposed Tariff | Tariff increase | % tariff increase | Estimated revenue increase |
|----------------|----------------|-------------|-----------------|-----------------|-------------------|----------------------------|
| Up to 30mins | £0.50 | Apr-20 | £0.60 | £0.10 | 20.0% | £1,351 |
| Up to 1hr | £1.20 | Apr-23 | £1.20 | £0.00 | 0.0% | £0 |
| Up to 2hrs | £1.80 | Apr-23 | £2.00 | £0.20 | 11.1% | £1,807 |
| Up to 3 hrs | £2.50 | Apr-23 | £3.00 | £0.50 | 20.0% | £1,503 |
| Up to 4hrs | £3.50 | Apr-23 | £4.00 | £0.50 | 14.3% | £732 |
| | | | | | | £5,393 |

DORSET HOUSE & HIGH STREET EWELL

| Period of Stay | Current Tariff | Last change | Proposed Tariff | Tariff increase | % tariff increase | Estimated revenue increase |
|----------------|----------------|-------------|-----------------|-----------------|-------------------|----------------------------|
| Up to 1hr | £0.60 | Apr-23 | £1.00 | £0.40 | 66.7% | £9,148 |
| Up to 2hrs | £1.20 | Apr-23 | £2.00 | £0.80 | 66.7% | £8,006 |
| Up to 3 hrs | £1.80 | Apr-23 | £3.00 | £1.20 | 66.7% | £3,923 |
| Up to 4hrs | £2.50 | Apr-23 | £4.00 | £1.50 | 60.0% | £1,859 |
| Over 4hrs | £5.50 | Apr-23 | £6.00 | £0.50 | 9.1% | £250 |
| Weekly Rate | £30.00 | Apr-23 | £30.00 | £0.00 | 0.0% | £0 |
| | | | | | | £23,186 |

WEST HILL

| Period of Stay | Current Tariff | Last change | Proposed Tariff | Tariff increase | % tariff increase | Estimated revenue increase |
|----------------|----------------|-------------|-----------------|-----------------|-------------------|----------------------------|
| Up to 1hr | £2.00 | Apr-23 | £2.50 | £0.50 | 25.0% | £1,213 |
| Up to 2hrs | £3.00 | Apr-23 | £3.50 | £0.50 | 16.7% | £999 |
| Up to 3 hrs | £4.00 | Apr-23 | £4.50 | £0.50 | 12.5% | £289 |
| Up to 4hrs | £5.00 | Apr-23 | £5.50 | £0.50 | 10.0% | £80 |
| Over 4hrs | £6.00 | Apr-23 | £8.00 | £2.00 | 33.3% | £355 |
| | | | | | | £2,936 |

Stoneleigh Parade

| Period of Stay | Current Tariff | Last change | Proposed Tariff | Tariff increase | % tariff increase | Estimated revenue increase |
|----------------|----------------|-------------|-----------------|-----------------|-------------------|----------------------------|
| Up to 3 hrs | £0.00 | Apr-22 | £0.00 | £0.00 | 0.0% | £0 |
| Up to 5 hrs | £4.00 | Apr-22 | £4.00 | £0.00 | 0.0% | £0 |
| Over 5 hours | £6.00 | Apr-22 | £6.00 | £0.00 | 0.0% | £0 |
| | | | | | | £0 |

£189,890

Additional changes

Hook Road Car Park – Rainbow Leisure Centre users

| Period of Stay | Current Tariff | Last change | Proposed Tariff | Estimated income |
|----------------|----------------|-------------|-----------------|------------------|
| Up to 2hrs | £1.00 | Apr-17 | REMOVE | £3,232.60 |
| Up to 3 hrs | £2.00 | Apr-20 | £2.00 | |

SUNDAY

Changing the Epsom Sunday fee from £2.50 all day to £3 all day. Last change April 2023.

Ashley Centre
 Depot Road
 Upper High Street
 Town Hall (front & rear)
 Hope Lodge
 West Hill

Projected income **£29,527.40**

Changing the Ewell Sunday fee from £1.50 all day to £2 all day. Last change April 2023

Dorset House
 High Street Ewell
 Bourne Hall
 Stoneleigh Parade

Projected income **£2,051.00**

EVENING EPSOM

Removal of the £3 maximum evening fee with daytime tariffs or a maximum £10 overnight fee to apply. The maximum evening applies from 4pm Monday to Friday or from 6pm on a Saturday. Tariff last changed in April 2023.

| | Current evening fee | New evening fee (if tariff increase accepted) |
|--|---------------------|--|
|--|---------------------|--|

Ashley Centre

| | | |
|-------------|-------|--------|
| Up to 1hr | £2.00 | £2.50 |
| Up to 2hrs | £3.00 | £4.00 |
| Up to 3 hrs | £3.00 | £5.00 |
| Up to 5 hrs | £3.00 | £7.00 |
| Up to 6hrs | £3.00 | £10.00 |
| Over 6hrs | £3.00 | £10.00 |

Hook Road

| | | |
|-------------|-------|---------|
| Up to 2hrs | £2.50 | REMOVED |
| Up to 3 hrs | £3.00 | £3.50 |
| Up to 5 hrs | £3.00 | £5.00 |
| 5-24 hours | £3.00 | £10.00 |

Depot Road / Upper High Street

| | | |
|-------------|-------|--------|
| Up to 1hr | £1.50 | £2.00 |
| Up to 2hrs | £3.00 | £3.00 |
| Up to 3 hrs | £3.00 | £3.50 |
| Up to 5 hrs | £3.00 | £4.50 |
| Over 5 hrs | £3.00 | £10.00 |

Town Hall / Hope Lodge

| | | |
|---------------|-------|--------|
| Up to 30 mins | £1.50 | £1.50 |
| Up to 1hr | £3.00 | £3.30 |
| Up to 2hrs | £3.00 | £4.50 |
| Up to 3 hrs | £3.00 | £6.00 |
| Up to 5 hrs | £3.00 | £10.00 |
| Over 5hrs | £3.00 | £10.00 |

Town Hall (front)

| | | |
|---------------|-------|--------|
| Up to 30 mins | £1.50 | £1.50 |
| Up to 1hr | £3.00 | £3.30 |
| Up to 2hrs | £3.00 | £4.50 |
| Over 2 hours | £3.00 | £10.00 |

West Hill

| | | |
|-------------|-------|--------|
| Up to 1hr | £2.00 | £2.50 |
| Up to 2hrs | £3.00 | £3.50 |
| Up to 3 hrs | £3.00 | £4.50 |
| Up to 4hrs | £3.00 | £5.50 |
| Over 4hrs | £3.00 | £10.00 |

Estimated income across all sites £44,227

EVENING EWELL / STONELEIGH

**Removal of the £1 maximum evening fee with a £5 overnight fee to apply.
The evening tariff in Ewell applies from 6:30pm Monday – Saturday.
Tariff last changed in April 2023.**

Dorset House / High Street Ewell

| | | |
|-------------|-------|-------|
| Up to 1hr | £0.60 | £1.00 |
| Up to 2hrs | £1.00 | £2.00 |
| Up to 3 hrs | £1.00 | £3.00 |
| Up to 4hrs | £1.00 | £4.00 |
| Over 4hrs | £1.00 | £5.00 |

Bourne Hall

| | | |
|--------------|-------|-------|
| Up to 30mins | £0.50 | £0.60 |
| Up to 1hr | £1.00 | £1.00 |
| Up to 2hrs | £1.00 | £1.00 |
| Up to 3 hrs | £1.00 | £1.00 |
| Up to 4hrs | £1.00 | £1.00 |
| Over 4 hrs | £1.00 | £5.00 |

Stoneleigh Parade

| | | |
|---------------|-------|-------|
| Up to 3 hours | £0.00 | £0.00 |
| Up to 5 hours | £1.00 | £4.00 |
| Over 5 hours | £1.00 | £5.00 |

Estimated income across all sites £1,562

Car Park Permits

| | | 2023/24 | Proposed tariff | % Increase | Expected revenue |
|--------------------------|---------------------------------|---------|-----------------|------------|------------------|
| Annual Business Permits | Ashley Centre | £2,250 | £2,400 | 6.7% | £900 |
| Annual Business Permits | Ashley Centre (Blue Badge) | £760 | £800 | 5.3% | £0 |
| Annual Business Permits | Hook Road | £760 | £800 | 5.3% | £5,800 |
| Annual Business Permits | Hudson House | £1,360 | £1,450 | 6.6% | £3,060 |
| Annual Business Permits | Kingston Parade (Stoneleigh) | £760 | £800 | 5.3% | £80 |
| Annual Business Permits | Bourne Hall* | £760 | £800 | 5.3% | £480 |
| Annual Business Permits | Upper High Street / Depot Road* | £790 | £850 | 7.6% | £2,880 |
| Annual Business Permits | Ewell Court House* | £350 | £375 | 7.1% | £50 |
| | | | | | |
| Annual Residents Permits | Adelphi Road | £160 | £180 | 12.5% | £320 |
| Annual Residents Permits | Hook Road | £420 | £450 | 7.1% | £480 |
| Annual Residents Permits | Hudson House | £1,100 | £1,200 | 9.1% | £300 |
| Annual Residents Permits | Kingston Parade (Stoneleigh) | £420 | £450 | 7.1% | £300 |
| Annual Residents Permits | Chessington Road | £420 | £450 | 7.1% | £180 |
| Annual Residents Permits | Upper High Street | £420 | £450 | 7.1% | £120 |

£14,950

*Existing permit holders only

Bulk discounts may be applicable