

Appendix 1 - Programme of Service Reviews

Year	Review Title	Objective	2024/25 Net Direct Budget (£000)*	Committee	Responsible Officers	Report to Committee
Year 1	Review of community services & facilities	To review the community services offering and facilities at Community & Wellbeing Centre and Bourne Hall (including museum).	554	Community & Wellbeing	Head of Operational Services; Venues & Community Commercial Services Manager	Community & Wellbeing, March 2025
Year 1	Review of mayoral transport	To prepare savings options within the mayoral function from 2025/26.	18	Strategy & Resources	Chief Executive	Strategy & Resources, January 2025
Year 2	Review of enforcement & borough cleansing	To review whether savings could be achieved through rationalising enforcement and streetcare activities.	1,190	Environment	Head of Housing & Communities; Head of Operational Services	Environment, October 2025
Year 2	Review of support for voluntary organisations	To review financial support provided to voluntary organisations; To identify areas where the voluntary sector can assist the Council to achieve further efficiencies.	200	Community & Wellbeing	Head of Housing & Communities; Community Development Manager	Community & Wellbeing, October 2025
Year 2	Review of waste collection	To review waste operations in conjunction with any new National Waste Strategy requirements, to identify whether savings could be delivered. The review's timing will flex to align with govt's waste strategy.	1,208	Environment	Head of Operational Services; Transport & Waste Services Manager	Environment, March 2026
Year 3	Review of parks & open spaces	To review the savings achievable through changes to the level of park maintenance, locking of parks, and additional income (including the jointly managed Nonsuch Park).	1,557	Environment	Head of Operational Services; Streetcare Manager.	Environment, October 2026
Year 3	Review of Playhouse Theatre	To review the impact of facility upgrades due in 2024/25; To identify further options for the theatre to achieve a revenue surplus each year, rather than continuing to operate at a net cost to the Council.	36	Community & Wellbeing	Head of Operational Services; Venues & Community Commercial Services Manager	Community & Wellbeing, October 2026

*Figures represent current expenditure budgets; the scope and scale of any savings achievable will vary from service to service.