

Appendix 2 - Strategic and Neighbourhood CIL Bids not recommended to be funded.

Part 1 – Strategic

Project	Improving primary care capacity
Bid Requester	Integrated Care Partnership (ICP)
Project Summary	Improving primary care capacity by the creation of additional space through reutilisation, digital improvements, and refurbishment, facilitated by off-site patient record storage.
Total Cost	£119,379
CIL Funding Requested	£98,684
Stage 2 Scoring	<p>Failed at Stage 2</p> <p>Overall Criteria Score 7,</p> <ul style="list-style-type: none"> Contribution to Development Strategy - Score 1 (Desirable)

Project	Theatre Playhouse Lighting
Bid Requester	Epsom and Ewell Borough Council
Project Summary	Purchase of Show / Stage lighting at the Epsom Playhouse for the auditorium. This will support the development of the Theatre to offer a wider offering of productions to the community across the whole of the borough enabling and attracting a more a diverse offering of Arts and Culture productions within the Theatre. It will also reduction the carbon footprint of the theatre.
Total Cost	£225,000
CIL Funding Requested	£225,000
Stage 1 Scoring	<p>Failed at Stage 1 Shortlisting the following criteria has not been met 2,4,6 and 9 of the spending protocol</p> <p>Replacement lighting s not considered to deliver clear and significant benefits to the community, Replacement of lighting system that is reaching the end of its function life does not meet criteria for CIL.</p>

Part 2 – Neighbourhood CIL

Project	Horton Country Park footpath replacement
Bid Requester	The Friends of Horton Country Park
Project Summary	To continue work begun in 2018 to restore the worn out surfaces of the network of signed paths and bridleways in Horton Country Park. Funding secured previously from the CIL Fund has resulted in successfully restoring 5.45km of surfaces. There are a further 1.57km of tracks in Horton Country Park that need restoration where they are in poor condition and require attention.
Total Cost	£80,000
CIL Funding Requested	£80,000
Stage 2 Scoring	<p>Overall Score 3</p> <ul style="list-style-type: none"> • Best Value Score (1 out of 3)

Project	LED Floodlighting
Bid Requester	Ebbisham Sports and Social Club
Project Summary	This project will replace the inefficient lights bulbs across our 4 badminton courts and 3 tennis courts to new LED environmentally sustainable lightbulbs, offering better light coverage, as well as increasing court capacity allowing more people from the wider community to play these racket sports safely, especially low-income families, older people, and people with disabilities.
Total Cost	£30,908
CIL Funding Requested	£13,908
Stage 2 Scoring	<p>Overall Score 7</p> <ul style="list-style-type: none"> • Best Value Score (1 out of 3)

Project	Gib Tennis Courts
Bid Requester	Ewell Village Residents Association / Local Councilor
Project Summary	Project would completely resurface the two tennis courts and surrounding fencing to improve quality and reduce ongoing maintenance and repair costs. Currently the condition of the courts is extremely poor which creates an uneven surface for playing tennis.
Total Cost	£38,448
CIL Funding Requested	£38,448
Stage 2 Scoring	<p>Overall Score 5</p> <ul style="list-style-type: none"> • Best Value Score (2 out of 3)

Project	3rd Epsom Scout Group - 'An HQ Fit for the Future'
Bid Requester	3 rd Epsom Scout Group
Project Summary	Build an additional meeting room, new kitchen, and toilets (including disabled facilities). The project is to extend 3 rd Epsom Scout Group's existing Hall, situated within Town Ward. This will provide modern, accessible facilities for the growing number of children and young people in the Group and for the local charities and businesses that also use the Hall.
Total Cost	£416,856
CIL Funding Requested	£180,000
Stage 2 Scoring	<p>Overall Score 5</p> <ul style="list-style-type: none"> • Best Value Score (0 out of 3)

Project	St Martins School MUGA
Bid Requester	St Martin's School
Project Summary	The multi-use games area (MUGA) is a versatile modern facility that will provide a venue for the pupils to undertake their classes and the potential host tournaments with other schools. The MUGA will have its own access point which will allow members of the public use it outside school hours.
Total Cost	£110,920
CIL Funding Requested	£87, 420
Stage 2 Scoring	<p>Overall Score 5</p> <ul style="list-style-type: none"> • Best Value Score (1 out of 3)

Project	Poole Road Tennis
Bid Requester	West Ewell and Ruxley Residents Association/Cllr Alan Williamson
Project Summary	The project would completely resurface the two tennis courts and surrounding fencing to improve quality and reduce ongoing maintenance and repair costs. Currently the condition of the courts is extremely poor which creates an uneven surface for playing tennis.
Total Cost	£38,448
CIL Funding Requested	£38,448
Stage 2 Scoring	<p>Overall Score 5</p> <ul style="list-style-type: none"> • Best Value Score (2 out of 3)

Project	Nam Yang Martial arts
Bid Requester	Nam yang martial Arts Club Epsom
Project Summary	Provision of new martial arts building next to the existing main pavilion in a new build permanent modular building. Epsom and Ewell Council have already allocated £170,000 towards the project with planning permission, arboriculture/tree/bat surveys etc., demolition and removal having already taken place. The previous building in Alexandra Park was deemed no longer fit for purpose in February 2022, to which we had to relocate our club. We currently hire halls on an hourly rate at 3rd Epsom Scouts and Glynn Secondary School.
Total Cost	£331,250.00
CIL Funding Requested	£161,250.00
Stage 2 Scoring	Overall Score 7 <ul style="list-style-type: none"> • Best Value Score (1 out of 3)

Project	Hardwicks Yard
Bid Requester	Two Local Councillors
Project Summary	This community project at Hardwicks Yard will provide a safe playground for resident families. The proposal is to resurface the entire area, including pathways between equipment, preserve the swing set, and introduce a new, bigger climbing frame and a springer horse.
Total Cost	£41,061.56
CIL Funding Requested	£41,061.56
Stage 2 Scoring	Overall Score 5 <ul style="list-style-type: none"> • Best Value Score (2 out of 3)

Project	Warren Playground
Bid Requester	Two Local Councillors & Langley Vale Village Hall Community Group
Project Summary	Childrens playground equipment replacement, resurface with new basketball court surface area. The Warren currently has an out of date childrens playground with a surface that is end of life. There is a small basketball court with one basket with a surface that is out of date and end of life.
Total Cost	£78,292.96
CIL Funding Requested	£78,292.96
Stage 2 Scoring	<p>Overall Score 5</p> <ul style="list-style-type: none"> • Best Value Score (2 out of 3)

Project	Longrove Park Safe Area
Bid Requester	<p>Parents/Carers of children attending Southfield Park School, local residents and park users.</p> <p>Supported and submitted by a Local Councillor</p>
Project Summary	To provide a small pitch sized fenced area for use by park users, local residents and Southfield Park Primary School pupils, providing a safe and dog free area for young children and families.
Total Cost	£24,480
CIL Funding Requested	£23,880
Stage 2 Scoring	<p>Overall Score 6</p> <p>Best Value Score (1 out of 3)</p>

NCIL Bids Not Recommended for Funding: Stage 1

All projects were checked against a set of 9 basic eligibility criteria as set out in the spending protocol.

Project	East Steet Housing Development
Project Summary	Housing development including social housing to land at the rear of 135 -139 East Street
Total Cost	TBC
CIL Funding Requested	TBC
Stage 1 Scoring	<p>Failed Stage 1 shortlisting the following criteria has not been met 1,2,4,9,10,11 and 12 -</p> <p>The bid documentation was incomplete and not clear. The project failed to demonstrate clear and significant benefits to the community, unclear what would be delivered. Unclear how the bid relates to the effects of new development / supports development and no detailed project proposals or costings provided.</p> <p>The bid did not show the amount of CIL monies requested and unclear whether land owner consent to progress scheme.</p>

Project	Allotment Signage (Notice Boards)
Project Summary	Install 10 notice boards including posts and installation materials at allotment sites.
Total Cost	£10,000
CIL Funding Requested	£10,000
Stage 1 Scoring	<p>Failed Stage 1 Shortlisting the following criteria has not been met ,2,4, and 6 –</p> <p>Benefits to wider community unclear. The project would only benefit allotments holders and tree advisory board members. Unclear how the bid relates to the effects of new development / supports development and no detailed project proposals or costings provided. The bid was not for fixed infrastructure, some signs not fixed (additional notices requested as spares).</p>

Project	Outdoor Chess Tables and Set, Market Place, Epsom
Project Summary	Install permanent chess table and moveable set in market place
Total Cost	£5,181
CIL Funding Requested	£3,780
Stage 1 Scoring	<p>Failed Stage 1 Shortlisting the following criteria has not been met 2, 3,6 and 11</p> <p>The bid would only benefit a small number of residents but unclear on how it would benefit the wider community. The bid failed to demonstrate that the project will last beyond three years. The proposed chess table is fixed but the chess pieces are moveable. The bid failed to demonstrate if the permissions are in place with EBBC or SCC as no location information was provided.</p>

Project	Ruxley Sea Scouts - HQ roof replacement
Project Summary	Replace damaged and leaking roof at 1 st Ruxley Sea Scout HQ
Total Cost	£23,450
CIL Funding Requested	£17,500
Stage 1 Scoring	<p>Failed Stage 1 Shortlisting the following criteria has not been met 5 –</p> <p>Consider this project to be maintenance - replacing roofing purlins.</p>

Project	Intraoperative PTH Assay Machine Immunosay Analyzer
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Project Summary	When carrying out parathyroid surgery this machine can confirm whilst patients are under anesthetic that the correct parathyroid gland has been removed.
Total Cost	£35,000
CIL Funding Requested	£5,000
Stage 1 Scoring	<p>Failed Stage 1 Shortlisting the following criteria has not been met 2,4, and 6 –</p> <p>The bid would only benefit a small number of residents but unclear on how it would benefit the wider community. Unclear how the bid relates to the effects of new development / supports development. The bid is not for fixed infrastructure, the machine can be moved. Unclear whether permission in place for machine to be located within the hospital.</p>

Project	Cricket Nets at Alexandra Park
Project Summary	This is a proposal for a new recreational facility in Alexandra Park. The introduction of cricket nets would be an asset to the play facilities already in the park and would encourage participation in the sport.
Total Cost	£44,000
CIL Funding Requested	£44,000
Stage 1 Scoring	<p>Failed Stage 1 Shortlisting the following criteria has not been met 1,4,6,9 and 11 –</p> <p>The bid documentation was incomplete and not clear. Unclear how the bid relates to the effects of new development / supports development and no detailed project proposals or breakdown of costings provided. The bid failed to demonstrate if the nets were moveable or fixed.</p>

Project	Alexandra Park Tennis
Project Summary	Alexandra Park tennis courts needs playing surface renovation as the current surface is end of life
Total Cost	£63,439.20
CIL Funding Requested	£63,439.20
Stage 1 Scoring	<p>Failed Stage 1 Shortlisting the following criteria has not been met 1,4,5 and 9 –</p> <p>The bid documentation was incomplete and not clear. Unclear how the bid relates to the effects of new development / supports development and no detailed project proposals or breakdown of costings provided. The bid failed to demonstrate it goes beyond pure maintenance.</p>