

Proposed Support for Voluntary Organisations 2025/26

	Age Concern Epsom & Ewell		Citizens Advice Bureau Epsom & Ewell		Central Surrey Voluntary Action (CSVA)		RELATE Mid Surrey		The Sunnybank Trust		Total	
	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26	2024/25	2025/26
	£	£	£	£	£	£	£	£	£	£	£	£
Direct Grant Funding	0	0	74,115	74,115	7,989	7,989	0	0	0	0	82,104	82,104
Licence/Rent - Notional Grant	14,615	14,615	28,686	28,686	7,344	7,344	14,910	14,910	0	0	65,555	65,555
Service Charge - Notional Grant	12,764	11,879	25,052	23,313	6,414	5,969	4,800	4,800	0	0	49,030	45,961
Rent paid to EEBC	-2,936	-2,936	0	0	0	0	-1,294	-1,294	-3,420	-3,420	-7,650	-7,650
Grant for Volunteer Parking	100	100	1,920	1,920	0	0	0	0	0	0	2,020	2,020
Subsidy for Staff Parking Permits	2,720	2,920	4,080	4,380	0	0	0	0	680	730	7,480	8,030
Subsidy for volunteer parking	0	0	8,000	8,500	0	0	0	0	0	0	8,000	8,500
<b>Totals do not including rent paid to EEBC</b>	<b>30,199</b>	<b>29,514</b>	<b>141,853</b>	<b>140,914</b>	<b>21,747</b>	<b>21,302</b>	<b>19,710</b>	<b>19,710</b>	<b>680</b>	<b>730</b>	<b>214,189</b>	<b>212,170</b>

2920 = 4 permits @ (£850 - £120)

4380 = 6 permits @ (£850 - £120)

8500 = 10 permits @ (£850)

730 = 1 permit @ (£850 - £120)

\*£850 price for 25/26 not agreed and is indicative only at this stage