

## APPENDIX TWO: PLANNED MAINTENANCE PROGRAMME 2025-26

Location	Proposed Works	£000's	Comment/Justification
Horton Country Park Workshop & boxing club Roof	The existing asbestos roof has been leaking in the Lower mole workshop and boxing club and is asbestos. Replace with insulated aluminium roof panels.	140	This job has been deferred from last year as unable to carry out in summer due to lack of resources, budget lifted to allow for temporary roof to protect equipment in boxing club and lower Mole workshop whilst work
Playhouse Theatre	Replace air conditioning to auditorium	40	Two units have failed at the rear of the auditorium and remaining unit noisy and very old and inefficient. New units will be quieter and more energy efficient
Playhouse Theatre	Internal redecoration to foyer and additional lights	30	Foyer has not been redecorated in over 10 years and following new bar refurbishment, foyer is looking shabby. After theatrical lights removed in refurb foyer needs additional lighting.
Alex Rec Main Pavilion	Internal redecoration	15	Mould growth and damp on walls all internal areas require decoration, last decorated 10 years ago.
Auriol Pavilion	Intruder alarm & fire detection upgrade	20	Equipment 24 years old and requires replacement
Longmead Depot	Replace fire panel	15	Fire panel end of life, additional wiring required to reposition by entrance
Poole road Pavilion	Internal redecoration	20	Main hall requires redecoration stains after roof leaks last year and corridors haven't been redecorated in over 20 years
Bourne Hall Garages	Re-roofing	15	Roofing in poor condition and area is used to store museum antiquities
Ewell Court House	External lighting replacement	15	External lighting to building failing and due for replacement.

West Ewell Allotments	Replace asbestos garage roofs with metal profile roofing	20	Removing this asbestos will waterproof the garages and remove EEBC liabilities to manage asbestos
Ashley Centre Car Park Office	Internal redecoration	5	Redecorate office due every 5 years, Ashley centre car park gets very dirty with car exhaust fumes.
Hard surfaces	Health & Safety repairs to hard surfaces	50	Resurfacing, potholes, trip hazards and defective surfaces.
Walls and Fences	Emergency repairs to walls and fences	40	Throughout the year dangerous and defective areas are reported which have to be repaired on an urgent basis under Health & Safety.
<b>Regulatory works</b>			
Asbestos	Surveys, inspections, labelling, removal & encapsulation	10	Legislative must be carried out annually.
Fire Risk Assessments	Inspections for F.R.A, and repairs and upgrades following Inspections.	60	Changes coming into effect due to the Building Safety Act in March 2022. Legislative must be carried out annually.
Remedial Electrical works	Condition inspections and remedial works	20	Legislative must be carried out every 5 years, 16 buildings require testing this year so many more remedial works anticipated.
Energy Efficiency	Replacement meters, repairs, and upgrades to reduce carbon footprint.	10	Monitoring via meters helps determine high usage and issues with plant.
Water Efficiency	Replacement meters, repairs, and upgrades to reduce usage and repair leaks	5	Monitoring highlights leakages and high usage
Watercourses	Emergency clearances of streams and waterways.	5	These works prevent flooding and ensure free flowing waterways
	<b>Total</b>	<b>535</b>	