Appendix 1 – Part A Bids Recommended for Funding

Please note as part of the assessment process all bids were reviewed against the criteria set out in the <u>CIL Spending Protocol</u>

Projects put forward for funding from Epsom and Ewell's Community Infrastructure Levy (CIL) 'Strategic Portion'

Project No	Project Name and Description	Amount of CIL Funding Requested	Amount of CIL Funding Recommended by the CIL MWG	CIL MWG Stage 2 Scoring
1	Ash Dieback Essential Safety Works and Treescape Restoration The project will provide safe and accessible public open spaces tackling peak Ash Dieback Disease in EEBC maintained public open spaces to avoid the heightened health and safety risk caused by increased visitor numbers due to new development. New tree planting to create more resilient public green infrastructure.	£598,794.00	Partial Award of funding - Up to £200k for 2 years urgent works	Overall Score 6 • best value score 1
2	ANPR Surrey Police The project is for ANPR infrastructure delivery in Epsom & Ewell Borough, crime within the county is carried out by the travelling criminal targeting areas using the arterial routes through the county. Funding is requested for the additional installation of ANPR cameras around the county.	£72,000.00	Partial Award of funding - Up to 50% subject to PCC funding	Overall Criteria Score 8 • best value score 3
3	B284 Ruxley Lane, West Ewell, Epsom - Road Safety Scheme The project is for three full width road tables at the existing signalised crossings in B284 Ruxley Lane, near the junctions of Gatley Avenue, Cox Lane and Merchant Close.	£300,000.00	Partial Award of funding - Up to 25%	Overall Criteria Score 8 • best value score 2
5	Parks recreation and play for young people and families	£1,060,053.00	Awarded in full - £1,060,053.00	Overall Criteria Score 8 • best value score 2

The	e project is for the upgrade of playgrounds and		
reci	reation grounds in Epsom & Ewell.		

Projects put forward for funding from Epsom and Ewell's Community Infrastructure Levy (CIL) 'Neighbourhood Portion'

Project No	Project Name and Description	Amount of CIL Funding Requested	Amount of CIL Funding Recommended by the CIL MWG	Stage 2 CIL MWG Scoring - Best value score (out of 3)
1	3rd Epsom Scouts Community Building The project proposes to renovate and rebuild an old, partly derelict building on 3rd Epsom Scout Group's site known as the Forge. This will provide modern, accessible facilities that can be used by community groups in the borough at an affordable rate, while allowing 3rd Epsom to increase the number of places we can offer to young people to take part in Scouting activities.	£50,000	Awarded in full - £50,000	Overall Score 8 • best value score 2
2	Cattle Arch/Under-Rail Tunnel This project proposes the installation of permanent, energy-efficient lighting in the pedestrian tunnel at Dewsbury Gardens, Worcester Park. The tunnel is currently unlit, creating a safety concern for residents, particularly during evening hours. The lack of lighting has also contributed to antisocial behaviour and vandalism. The proposed lighting will improve visibility, enhance public safety, and encourage greater use of the space by the community	£40,000	Partial and conditional award of funding – up to £32,000 (80% of the project cost) subject to: a) SCC confirming approval of project and verification of the cost of the works. b) alternate funding being secured to cover at least 20% of the total project cost	Overall Score 5 • best value score 2
3	Wheels for Epsom The project is for a new and improved container, larger and insulated to protect bikes. Wheels for All	£10,000	Awarded in full - £10,000	Overall Score 6 • best value score 3

	embraces disabled people and people who would otherwise not be able to cycle, through providing fun and friendly activities.			
7	Horton Country Park Path Restoration The project is a continuation of work begun in 2018 to restore over a ten year period the worn out surfaces of the network of signed paths and bridleways in Horton Country Park. Restoration and improvement of the multi-used paths both in material, design and increased width, is required to ensure they are safe to use by pedestrians, cyclists and horse riders. If the project can continue, then one of the key proposals in the Horton Country Park Local Nature Reserve Management Plan can be met. Any slippage in the restoration project, apart from the obvious detriment to the Park, would in all likelihood result in increased cost whenever or if the project could be recommenced.	£85,000	Awarded in full - £85,000	Overall Score 5 • best value score 3
8	The Library of Things Our project will install a permanent, secure storage shed at a suitable community site in Epsom & Ewell to enable the launch and long-term operation of a new community service: the Library of Things. A Library of Things is a sharing initiative where local residents can borrow useful household items (such as tools, gardening equipment, party items, kitchen appliances, DIY gear) for free. This reduces unnecessary consumption, cuts waste, saves residents money, and fosters community connections.	£4,800	Conditional award of funding in full - £4,800 - subject to all necessary permissions being in place to deliver project	Overall Score 6 • best value score 3
9	Linden Bridge School – Road Safety Outside School Scheme The project proposes to implement a scheme to improve pedestrian accessibility and safety for children	£80,000	Partial award of funding – up to £55,000 approved (50% of total project cost)	Overall Score 7 • best value score 2

and families crossing Grafton Road to access Linden	
Bridge School and measures to reduce congestion, speed and aid smoother traffic movement on Grafton	
Road.	

Appendix 1 – Part B Bids not recommended to be funded

The following bids did not pass Stage 1 and were therefore not progressed to Stage 2.

Project No	Туре	Project Name and Description	Location	Amount of CIL Funding Requested	Reason for Non-Progression to Stage 2
4	Neighbourhood	West Ewell Allotments Perimeter Fence A project to replace the existing perimeter fence around the allotment site necessitated by the existing wire fence no longer being fit for purpose. Over an extended period of time the existing wire fence has deteriorated and been extensively vandalised.		£35,760	The project failed to address the effects of new development or support development of the area. The project was for replacement fencing and therefore pure maintenance.
6	Neighbourhood	Good Company Café A project to develop an advice cafe in a local venue to reach those who may require support but do not access it. The Good Company Café will provide workshops and community activities aimed at growing skills and capabilities. It will run as a social enterprise,		£65,000	The project failed to address the effects of new development or support development of the area. The project failed to demonstrate the benefit would last beyond the short term (3 years). Stage 1 shortlisting requires a bid to be for fixed infrastructure the funding applied for

contributing to people being able to live 'good' lives and not being held back by their economic background or circumstances	is funds for rent, renovation and equipment/resources. The funding sought must be for project delivery, rent, renovation and resources all fall under project development and therefore fail Stage 1 shortlisting.

The following bids did pass Stage 1 and assessed at Stage 2 by the CIL MWG, however, the projects were not put forward for funding

Project No	Туре	Project Name and Description	Amount of CIL Funding Requested	Stage 2 CIL MWG Scoring - Best value score (out of 3) and Recommendation
4	Strategic	Epsom & Ewell Local Cycling and Walking Infrastructure Plan (LCWIP) Delivery The LCWIP is a long term (10+) year plan for investing in and enhancing walking and cycling infrastructure across the borough. It comprises of a series of walking and cycling (active travel) improvements, within Epsom & Ewell which have been identified as priority corridors and zones	£1 million	Overall Criteria Score 8 • best value score 2 The project was not put forward for funding, the MWG agreed not to fund the LCWIP project in this year's bidding cycle as the location and feasibility were not yet determined.
5	Neighbourhood	Ewell Grove Primary and Nursery School - Outdoor Learning Area Enhancement Project The project aims to transform and enhance the outdoor space at Ewell Grove to support enriched learning opportunities, promote student wellbeing, and foster a deeper connection with nature for pupils across the whole school. The upgraded area will include new benches, decorative planters, raised beds, and a dedicated mud kitchen, creating a dynamic, multi-purpose environment for play,	£6089.26	Overall Criteria Score 4 • best value score 1 The project was not put forward for funding, the MWG agreed not to fund as the project would not be accessible to the whole community.

	exploration, and hands-on curriculum activities.	

Appendix 1 – Part C Strategic CIL Interim Allocation of CIL Funding

The following bid is considered expedient and deemed necessary outside of the standard CIL bidding round

Project No	Туре	Project Name and Description	Amount of CIL Funding Requested	Stage 2 CIL MWG Scoring - Best value score (out of 3) and Recommendation
1	Strategic	Gibraltar Recreation Ground – Centre of Sporting Excellence Redevelopment of Gibraltar Recreation Ground into a multi-sport community hub, addressing Local Plan deficits in football, cricket and court sports, whilst introducing new activities such as padel, pickleball and Teqball.	£3.1m	Overall Criteria Score 8 • best value score 2
		The proposal includes pavilion extension, new and refurbished pitches, floodlit courts, cricket nets, solar panels, CCTV and improved access. The proposal will transform Gibraltar Recreation Ground into a centre of Sporting Excellence, tackling long-identified shortfalls in borough-wide sports provision. It will provide modern, inclusive facilities for schools, clubs, families and casual users, while securing a sustainable, long-term community infrastructure asset.		