

**Addendum: Updated table at paragraph.1.6 of Appendix 7, Item 11 (Community Governance Review).**

Following a question from a Member, the information in the table at paragraph 1.6 of Appendix 7 has been amended to correct a typing error in the Base figure for options 2 and 3.

The information below replaces the information provided in the agenda pack published previously.

**1.6 Estimated running costs for each Phase 1 consulted option on the basis of General Administration, Allotments, Bourne Hall and Epsom Playhouse (excluding the Community & Wellbeing Centre)**

<b><u>Option 1</u></b>	<b>Admin</b>	<b>Assets</b>	<b>Total</b>	<b>Base</b>	<b>Precept</b>
E&S	£750,000	£737,900	£1,487,900	17,123	£86.89
Epsom	£750,000	£850,100	£1,600,100	16,809	£95.19
<b>Total</b>	<b>£1,500,000</b>	<b>£1,588,000</b>	<b>£3,088,000</b>	<b>33,932</b>	
<b><u>Option 2</u></b>	<b>Admin</b>	<b>Assets</b>	<b>Total</b>	<b>Base</b>	<b>Precept</b>
E&S	£750,000	£737,176	£1,487,176	16,449	£90.41
Epsom	£750,000	£850,824	£1,600,824	17,483	£91.57
<b>Total</b>	<b>£1,500,000</b>	<b>£1,588,000</b>	<b>£3,088,000</b>	<b>33,932</b>	
<b><u>Option 3</u></b>	<b>Admin</b>	<b>Assets</b>	<b>Total</b>	<b>Base</b>	<b>Precept</b>
E&S	£750,000	£1,581,799	£2,331,799	16,727	£139.40
Epsom	£750,000	£6,201	£756,201	17,205	£43.95
<b>Total</b>	<b>£1,500,000</b>	<b>£1,588,000</b>	<b>£3,088,000</b>	<b>33,932</b>	
<b><u>Option 4</u></b>	<b>Admin</b>	<b>Assets</b>	<b>Total</b>	<b>Base</b>	<b>Precept</b>
EEBC	£1,250,000	£1,588,000	£2,838,000	33,932	£83.64