

Addendum: Updated table at paragraph 1.6 of Appendix 7, Item 11 (Community Governance Review).

Following a question from a Member, the information in the table at paragraph 1.6 of Appendix 7 has been amended to correct a typing error in the Base figure for options 2 and 3.

The information below replaces the information provided in the agenda pack published previously.

1.6 Estimated running costs for each Phase 1 consulted option on the basis of General Administration, Allotments, Bourne Hall and Epsom Playhouse (excluding the Community & Wellbeing Centre)

<u>Option 1</u>	Admin	Assets	Total	Base	Precept
E&S	£750,000	£737,900	£1,487,900	17,123	£86.89
Epsom	£750,000	£850,100	£1,600,100	16,809	£95.19
Total	£1,500,000	£1,588,000	£3,088,000	33,932	
<u>Option 2</u>	Admin	Assets	Total	Base	Precept
E&S	£750,000	£737,176	£1,487,176	16,449	£90.41
Epsom	£750,000	£850,824	£1,600,824	17,483	£91.57
Total	£1,500,000	£1,588,000	£3,088,000	33,932	
<u>Option 3</u>	Admin	Assets	Total	Base	Precept
E&S	£750,000	£1,581,799	£2,331,799	16,727	£139.40
Epsom	£750,000	£6,201	£756,201	17,205	£43.95
Total	£1,500,000	£1,588,000	£3,088,000	33,932	
<u>Option 4</u>	Admin	Assets	Total	Base	Precept
EEBC	£1,250,000	£1,588,000	£2,838,000	33,932	£83.64