

## **MAINTENANCE PLAN UPDATE**

Report of the: Projects Manager

Urgent Decision?(yes/no) No

If yes, reason urgent decision required:

Annexes/Appendices (attached): Annexe 1: Table of priority works updated 06/01/2017

Other available papers (not attached):

### **REPORT SUMMARY**

**This report provides an update on the priority works for discussion**

### **RECOMMENDATION (S)**

*Notes*

**(1) It is recommended that the Committee note the contents of this report**

## **1 Background**

1.1 The Committee have been provided with previous reports and updates on the priority works. These works have been identified as those which are essential to meet the requirements of the lease and health and safety obligations.

## **2 Proposals**

2.1 Attached is Annexe 1, a revised schedule outlining the current position on the priority works.

2.2 It should be noted that the following works have been completed:

- Windows at Sparrow Farm Lodge
- Nonsuch Mansion – 5 yearly electrical test
- Nonsuch tractor shed – 5 yearly electrical test

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**Pathway**

- 1.1 The pathway between Nonsuch Mansion and Sparrow Farm Lodge is in extremely poor condition and urgent repairs are required, however to date funding has not been available and other maintenance issues have taken higher priority.
- 1.2 Following discussion at the Committee meeting 21 November, Officers have investigated the possibility of funding the works through a grant set up for marathons. However, we are not currently in a position to provide the evidence required in order to submit an application.
- 1.3 Following discussions with Finance, it has been confirmed that there are no funds available from this year's budget for any repairs. Therefore the path will continue to be hazardous and unsafe in certain places.

**2 Conclusion and Recommendations**

- 2.1 It is recommended that the Committee note the contents of the report.

**WARD AFFECTED:** Nonsuch